



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 286-8012,*

*tea.norfolk@milwaukee.gov*

---

Thursday, October 14, 2021

9:00 AM

Room 301-B, City Hall

---

#### 2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:07 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director*

*Joshua Benson, Deputy Comptroller*

*Tea Norfolk, LRB Fiscal Planning Specialist*

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

**Sponsors:** THE CHAIR

*-Fire Department*

*Appearing:*

*Thomas Bell, Budget & Management Division*

*Aaron Lipski, Fire Chief*

*Joshua Parish, Assistant Fire Chief*

*Yvette Rowe, Fire Dept.*

*Amanda Lewis, Fire Dept.*

*Schuyler Belott, Deputy Fire Chief*

*Kristen Herreid, Fire Dept.*

*Travis Jones, Deputy Fire Chief*

*A Fire Department Overview was given as follows:*

*Community Goals & Objectives, 2022 Budget Summary, Special Funds, Revenues,*

*Capital Improvements Budget, City of Milwaukee Fire Fatality Report 25 Year Overview 1996-2020, 2020 Milwaukee Fire Department Responses, Sworn Staffing and Vacancies (as of September 29, 2021), Fire Cadet Demographics, Budget & Service Changes, Budget & Service Changes, Mission Statement, Objectives, Demographics, MFD Workgroup on Diversity, Equity and Inclusion in Recruitment, Testing, Hiring, Retention, and Promotion, Community Focused Branding, 2022 Budget Proposal, Annual Run Total Averages, Response Time Data, Organization Chart, Emerging Dynamics, 2022 Ongoing Challenges/Goals*

**This Budget was NOT ACTED ON**

*Meeting recessed at 12:44 p.m.*

*Meeting reconvened at 12:16 p.m.*

*-Fire and Police Commission*

*Appearing:*

*Bryan Rynders, Budget & Management Division*

*Leon Todd, FPC Director*

*Naomi Gehling, FPC Chief of Staff*

*La'Neka Horton, FPC*

*A Fire and Police Commission Overview was given as follows:*

*Key Performance Measures, 2022 Budget Summary, 2022 Special Funds, 2022 Capital Budget, 2022 Budget Highlights, FPC Organizational Chart, FPC Staff and Needs, Responsibilities & Priorities, 2021 Highlights & Notable Achievements, Recruitments/Examinations in 2021, 2021 MPD Class Demographics, 2021 MFD Class Demographics, 2021 & 2022 Planned Recruitments, 2022 Planned Recruitments, Recruitment Efforts, Current Recruitment/Retention Tactics, Office of Emergency Management & Communications, Public Safety Enhancement Program (PSEP), Community Relations & Engagement, Investigations/Citizen Complaints, Legal Team, Policy Reviews, Collins Settlement Agreement*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

**Meeting adjourned at 2:13 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**