

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: FIT Families WIC Grant  
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2016 - 2017

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	3	Nutritionist (X) (C ) (Q)	2DN	6,569			6,569
	6	Dietetic Technician (X) (C ) (Q)	5CN	7,573			7,573
	1	Dietetic Technician-Bilingual (X) (C ) (Q)	5CN	1,329			1,329
	2	Health Project Coordinator-WIC (X)(C ) (Q)	1AX	2,103			2,103
		<b>TOTAL PERSONNEL COSTS</b>		<b>17,574</b>			<b>17,574</b>
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits 48%		8,436			8,436
		<b>TOTAL FRINGE BENEFITS</b>		<b>8,436</b>			<b>8,436</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Medical/Office Supplies		639			639
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>639</b>			<b>639</b>
		<b>SERVICES</b>					
		Travel		449			449
		<b>TOTAL SERVICES</b>		<b>449</b>			<b>449</b>
		<b>CONTRACTUAL SERVICES</b>					
		Language Interpreter (1 Hr/wk x 52 x \$33=1716)		1,716			1,716
		<b>TOTAL CONTRACTUAL SERVICES</b>		<b>1,716</b>			<b>1,716</b>
		<b>TOTAL COSTS</b>		<b>28,814</b>	<b>0</b>	<b>0</b>	<b>28,814</b>