

MILWAUKEE POLICE DEPARTMENT FACILITY CONDITION ASSESSMENT



NOVEMBER 28, 2012



MPD VISION/MISSION

- **Vision**

- A Milwaukee where all can live safely and without fear, protected by a police department with the highest ethical and professional standards.

- **Mission**

- In partnership with the community, we will create and maintain neighborhoods capable of sustaining civic life. We commit to reducing the levels of crime, fear and disorder through community-based, problem-oriented, and data-driven policing.



MPD ASSET IDENTIFICATION

- **Facilities**

- Eleven owned by MPD
- Five leased or used



- **Vehicles**

- 815 Fleet Vehicles
- 345 Patrol, 55 Cycles



- **IT/Security**

- 911 Dispatch
- Digital Radios & Comms Infra
- Records Mgmt System
- Several Other Major Systems



MPD FACILITIES



•Facilities

- Eleven owned by MPD
- 409,193 SF
- 51 year average age
- \$108,328,159 CRV

*PAB excluded



MPD ASSET IDENTIFICATION

Facilities Evaluated	Construction Year	Age	Square Feet	Current Replacement Value (CRV)
2nd District	1952	60	19,287	\$5,226,304
3rd District/Data Comm.	2001	11	111,370 ^A	\$66,127,760
4th District	1965	47	16,500	\$4,476,539
5th District	1960	52	26,389	\$7,156,743
6th District	1987	25	30,810	\$6,461,211
7th District	1981	31	19,304	\$5,248,358
Neighborhood Task Force	1936	76	27,255	\$7,088,136
Radio Repair Shop	1968	44	13,300	\$1,968,594
Police Warehouse	1923	89	48,278	\$4,265,591
Police Storage	1920	92	6,700	\$308,923
Averages/Totals	1960	51	409,193	\$108,328,159

A – Excludes elevated parking garage

*PAB excluded



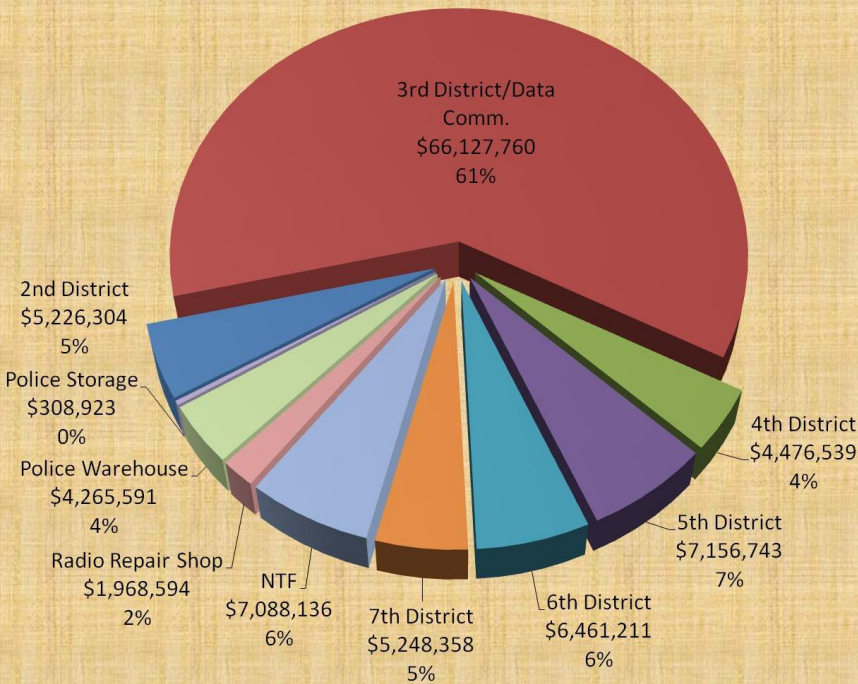
MPD LEASED/RENTED ASSETS

Facilities Excluded	Construction Year	Age	Square Feet	Current Replacement Value (CRV)
Safety Academy	1965	41	196,111	\$27,738,926
Police Substation, Midtown Shopping Avenues West	2000	12		
Police Vehicle Storage Facility	1960	52		
Flammable Storage	2006	7	192	\$49,509
Averages/Totals			196,303	\$27,788,435

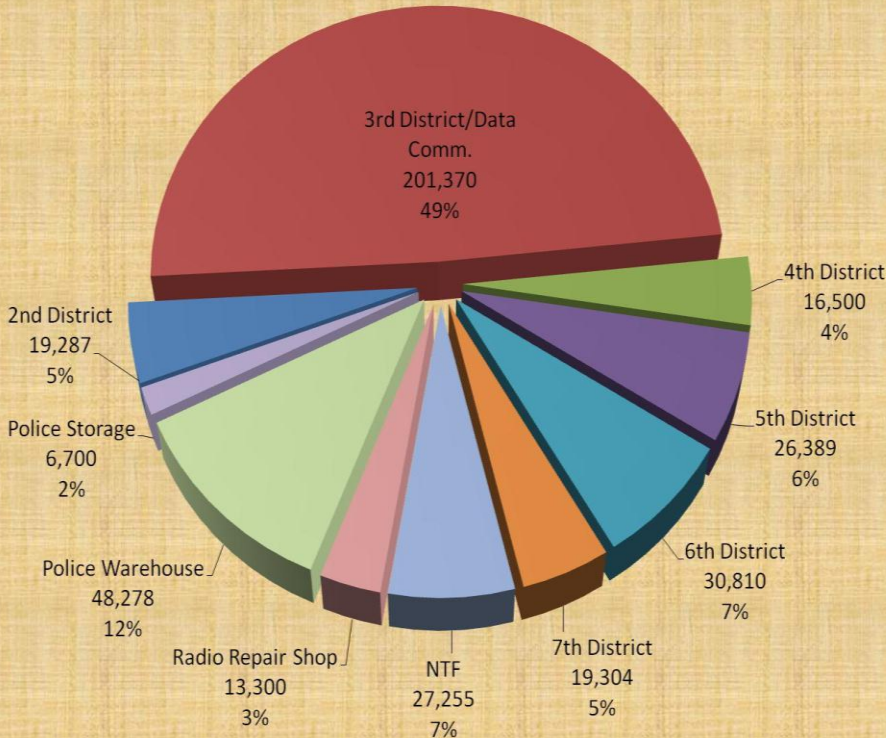


MPD FACILITIES

MPD Facility Current Replacement Value (CRV)



MPD Facility Square Foot



*PAB excluded



MPD FACILITIES CIP PROCESS

1. EVALUATE/INSPECT FACILITIES

- Component Inventory
- Condition Assessment



2. CONDITION REPORTS



3. DEVELOP FUNDING PLANS

- Budgeting
- Scheduling

4. COMBINE PORTFOLIO



MPD FACILITIES NEXT SIX YEARS

Facility	20 Year Total Cost	CRDM 2012	2013	2014	2015	2016	2017
2nd District	\$2,233,000	\$246,000	\$37,000			\$8,000	\$231,000
3rd /Data	\$14,377,000	\$240,000		\$37,000	\$177,000	\$771,000	\$113,000
4th District	\$2,658,000	\$30,000	\$674,000		\$243,000		\$56,000
5th District	\$3,257,000	\$30,000			\$8,000		
6th District	\$3,328,000	\$536,000				\$145,000	\$419,000
7th District	\$2,935,000	\$20,000			\$10,000		\$295,000
NTF	\$2,191,000	\$251,000					\$79,000
Radio Repair	\$1,533,000	\$18,000			\$34,000	\$120,000	
Warehouse	\$2,813,000	\$750,000			\$87,000		
Storage	\$332,000	\$167,000		\$31,000		\$5,000	\$12,000
Totals	\$35,657,000	\$2,288,000	\$711,000	\$68,000	\$559,000	\$1,049,000	\$1,205,000

*PAB excluded



2012/CRDM EXAMPLES

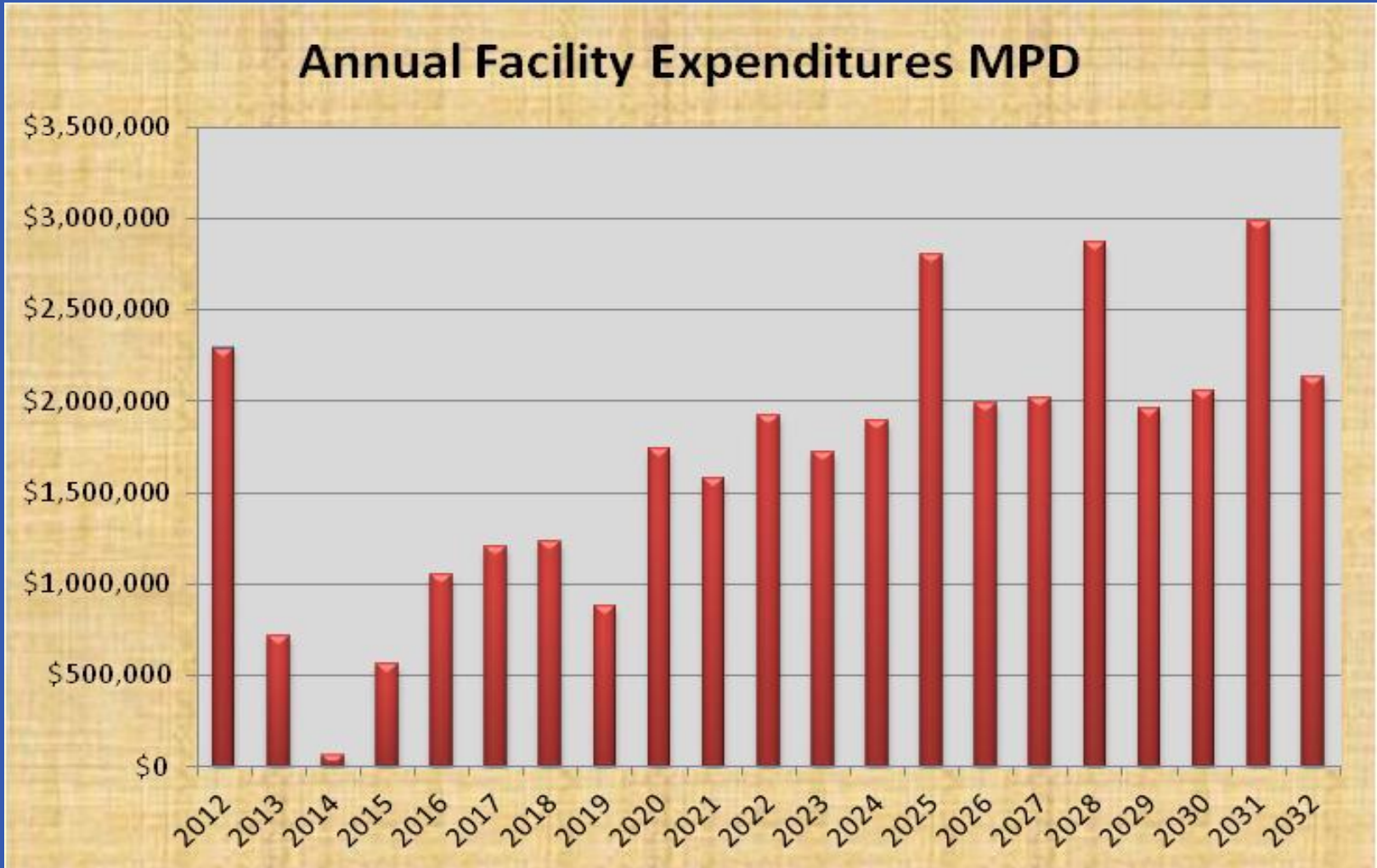
- **Police Warehouse/ FCI 0.176**
 - Elevator modernization/\$750,000
- **2nd District / FCI 0.046**
 - Generator/\$125,000
 - Floor covering/\$45,000*
- **3rd District / FCI 0.004**
 - Parking Garage/TBD
 - Precast slab replacement
- **6th District / FCI 0.083**
 - Parking Garage/\$160,000
 - Building Automation System/\$37,000*
- **NTF/ FCI 0.016**
 - Windows/\$240,000*



*Not funded in 2012



IDEAL FACILITY EXPENDITURES



*PAB excluded



FCI RATINGS

Facility	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
2nd District	Good	Good	Good	Good	Good	Good	Fair	Good	Fair	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
3rd District/Data Comm	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
4th District	Good	Poor	Good	Fair	Good	Good	Good	Good	Good	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Good	Good
5th District	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Good	Good	Good	Good
6th District	Fair	Good	Good	Good	Good	Fair	Fair	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good
7th District	Good	Good	Good	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Poor	Poor	Good	Good	Good	Good	Good	Good
NTF	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Fair	Good	Good
Radio Repair Shop	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Good	Poor	Good	Fair	Good	Good	Good	Poor	Good	Good	Good
Police Warehouse	Poor	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Fair
Police Storage	Poor	Good	Fair	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Good
Overall	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good

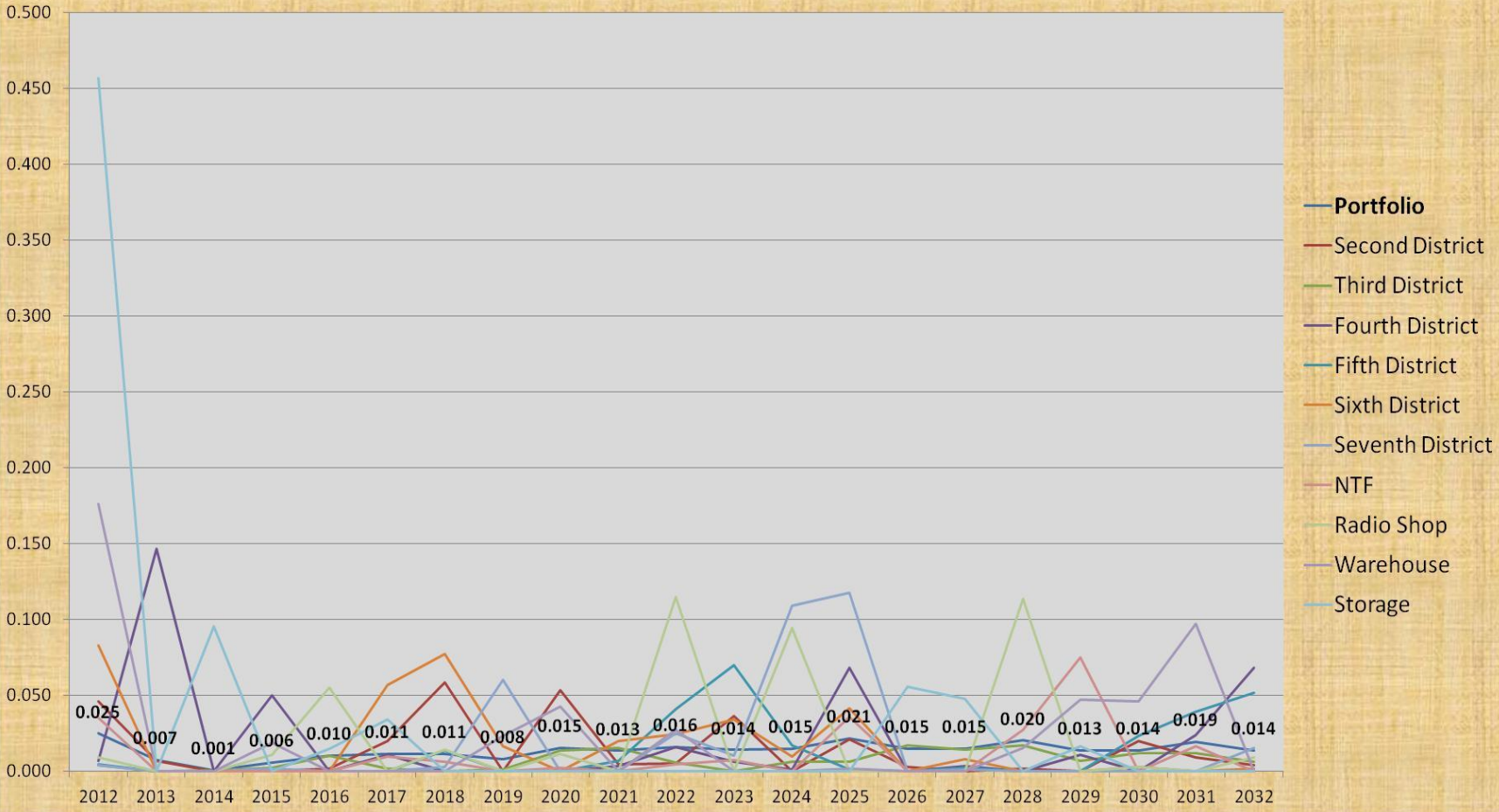
Scale
Good: 0-0.49
Fair: 0.5-.099
Poor: >0.99

*PAB excluded



FCI RATINGS

Police Facility FCI



*PAB excluded



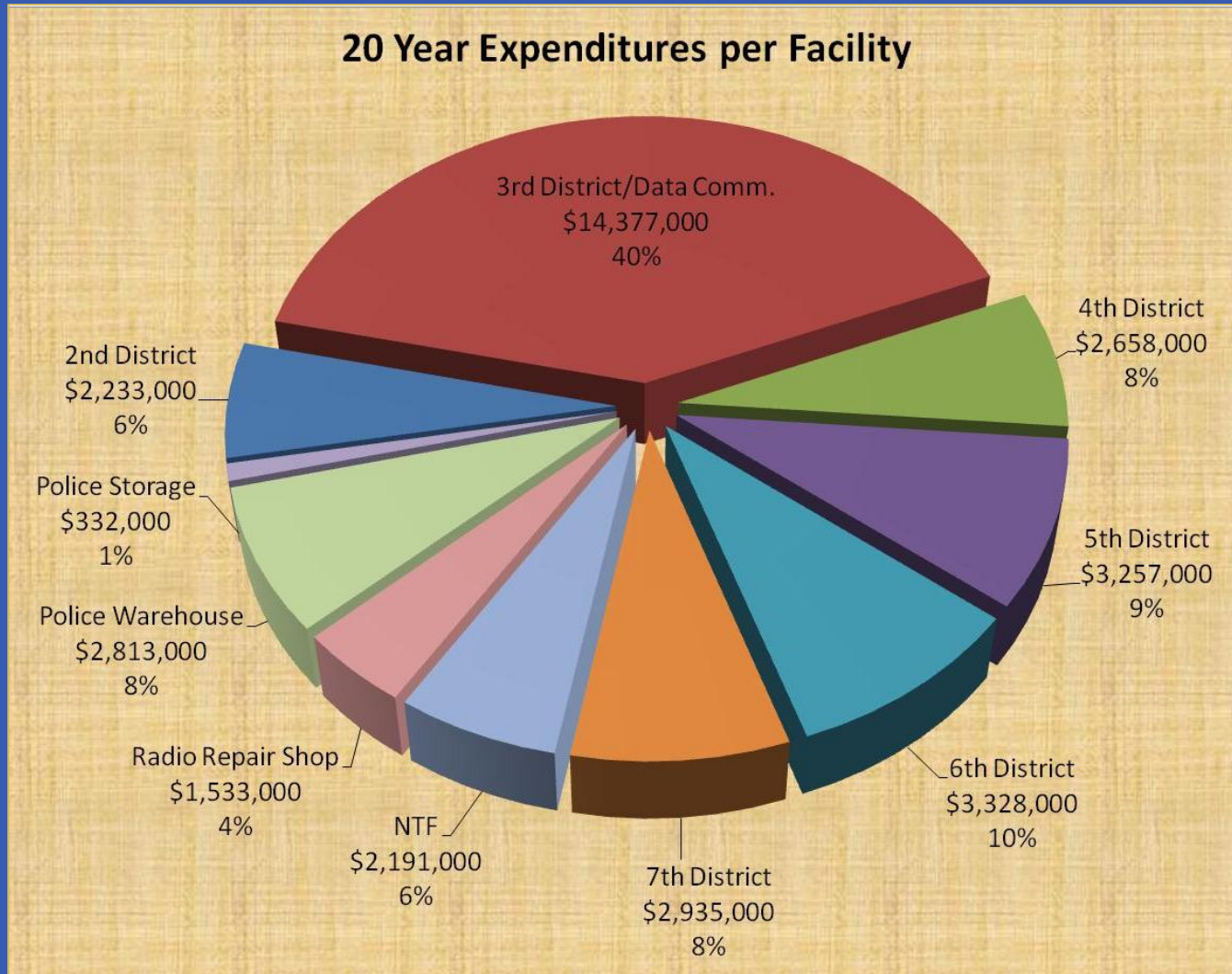
FACILITY RENEWAL PERCENTAGE

Approximate Facility Renewal Percentage



20-YEAR IDEAL FACILITY COSTS

20 Year Expenditures per Facility

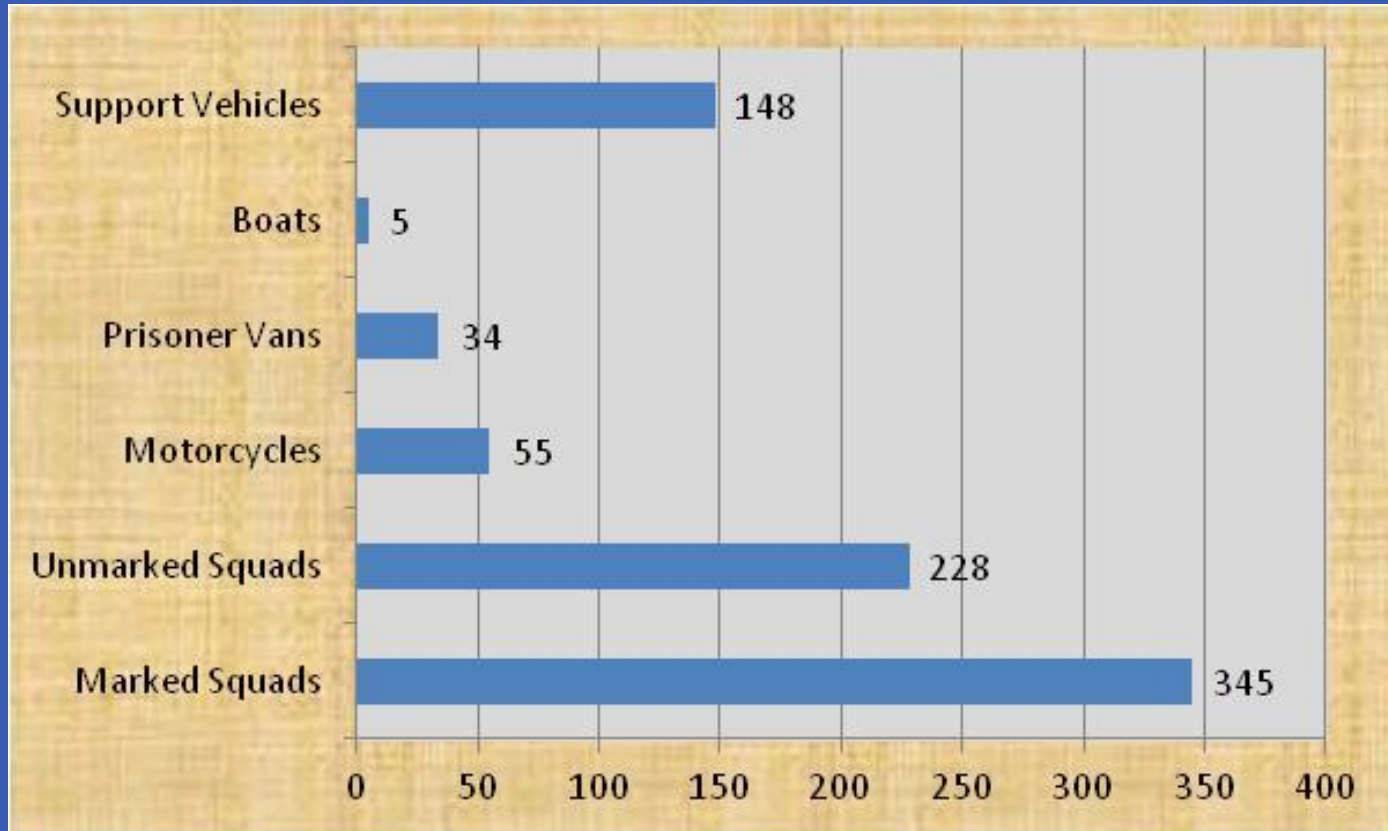


*PAB excluded



MPD VEHICLES

- 815 Vehicles in fleet



Support Vehicle Examples:

- Maintenance Pickup w/ Snow Plow
- Bearcat Armored Vehicle
- Printing & Stores Delivery Truck



MPD VEHICLES COSTS

- Valuation of \$30,764,500 (excludes Boats and Support Vehicles)



MPD MAJOR IT SYSTEMS

- 911 Dispatch System
- Digital Radios & Comms Infrastructure
- Records Management System
- Automated Fingerprint Information System
- Administrative Phone System
- Crime Mapping System
- Mobile Data Computers (in sworn vehicles)
- In-car Video (aka Digital Video Recorders)
- Video Surveillance Cameras (Busy Bus Stops, Commercial Strips, Residential Neighborhoods with criminal activity).
- Suspect Interview Audio/Visual Recordings
- Station/Facility Security



SUMMARY

•Facilities

- Eleven owned by MPD
- Five leased or used



•Vehicles

- 815 including
 - 345 Patrol Squads
 - 228 Unmarked
 - 55 Motorcycles



•IT/Security

- 911 Dispatch
- Records Mgmt System
- Several Other Major Systems

