

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
for Sole Source Contract
Contract #E14202**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Ethan Heffelfinger
Contract Description:	VSC for Maintenance Remote Camera System
Vendor Name and Location:	CelPlan Technologies, Inc. (Reston, VA)
Contract Term:	01/01/2016-12/31/2016 w/ annual options to extend upon mutual consent
Req # and Date Received:	Req #16933 Rec'd 08/12/2019
Original Contract Amount:	\$148,205.82 (CGIC Grant-Funded)
Expenditures to Date:	\$520,175.69
Current Contract Amount:	\$662,907.52

History of Contract Amendments:

Date	Item	Term	Cost
11/18/2015	Original Contract E14202: VSC for Maintenance and Support of Remote Camera Surveillance System Waiver Approved by F&P Committee on: 11/18/2015	01/01/2016 through 12/31/2016	\$148,205.82
11/14/2016	Amendment #1: Increase the estimated contract total by \$148,205.82 from \$148,205.82 to \$296,411.64 and extend the contract term for one (1) year from 01/01/2017 through 12/31/2017. Waiver Approved by F&P Committee on: 11/14/2016	01/01/2017 through 12/31/2017	\$148,205.82
02/22/2018	Amendment #2: Increase the estimated contract total by \$150,109.28 from \$296,411.64 to \$446,520.92 and extend the contract term for one (1) year from 01/01/2018 through 12/31/2018. Waiver Approved by F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$150,109.28
01/30/2019	Amendment #3: Increase the estimated contract total by \$216,386.60 from \$446,520.92 to \$662,907.52 and extend the contract term for one (1) year from 01/01/2019 through 12/31/2019. Waiver Approved by F&P Committee on: 1/30/2019	01/01/2019 through 12/31/2019	\$216,386.60
Pending	Amendment #4: Increase the estimated contract total by \$138,686.94 from \$662,907.52 to \$801,594.46 and extend the contract term for one (1) year from 01/01/2020 through 12/31/2020.	01/01/2020 through 12/31/2020	\$138,686.94
Total (including the pending amendment):			\$801,594.46

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$138,686.94 from \$662,907.52 to \$801,594.46 to cover annual Remote Camera Surveillance System Software Maintenance and Support Services from CelPlan Technologies, Inc. This contract amendment includes the purchase, installation and maintenance of sixteen (16) fixed Automated License Plate Reader (ALPRs) cameras; three (3) standard remote cameras; and related equipment to be placed at various locations throughout the City. This covers costs through the end of 12/31/2020.

Justification for Waiver:

The Remote Camera Surveillance System was purchased by the City of Milwaukee for the Milwaukee Police Department from CelPlan Technologies, Inc. under Bid No. 1948 in 2007; 15 cameras were purchased. CelPlan Technologies, Inc. currently provides a comprehensive maintenance plan for the Milwaukee Police Department's existing proprietary Remote Camera Surveillance System made of up 86 cameras with repeaters and end points. This 86 camera total is the result of a six (6) phase purchasing approach beginning in 2007 and ending in 2017. This equipment is proprietary to CelPlan and can only be maintained by them.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

Delisha Moore for
City Purchasing Director

9/30/19
Date

F&P Waiver Presentation Date: 10/9/19