

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism Grant Focus C
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	2	Microbiologist III	642	101,364			101,364
		TOTAL PERSONNEL COSTS		101,364			101,364
		FRINGE BENEFITS					
		36%		36,491			36,491
		TOTAL FRINGE BENEFITS		36,491			36,491
		SUPPLIES AND MATERIALS					
		Program Supplies		19,980			19,980
		TOTAL SUPPLIES AND MATERIALS		19,980			19,980
		SERVICES					
		Travel and Training		6,000			6,000
		Miscellaneous Services to include certifications for lab equipment and testing, lab equipment maintenance.		13,075			13,075
		TOTAL SERVICES		19,075			19,075
		TOTAL COSTS		176,910	0		176,910