

LRB-FISCAL REVIEW SECTION ANALYSIS

MAY 17, 2001 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 7, FILE 010104
MICHAEL BONDS

This file authorizes the Police Department to apply for, and accept funding for a Milwaukee Metropolitan Drug Enforcement Grant from the U. S. Department of Justice through the Wisconsin Office of Justice Assistance and the Milwaukee County District Attorney's Office. The total grant is \$332,754, which includes a city share of \$200,960 (61%) and a grantor share of \$131,794 (39%).

Background

1. The purpose of this grant is to help reduce the volume of controlled substance in the Milwaukee area via increased enforcement activity and drug seizure. This program provides funding for three Office Assistants to perform clerical work and for overtime for two police detectives for anticrime efforts related to this grant.
2. The Police Department received a similar grant in 2000 for \$319,401. The funds were used to pay for overtime for 2 detectives in this and provided funding for several Office Assistant positions.
3. In 2000, these funds paid for numerous drug investigations, which resulted in the arrest of over 85 individuals. These drug investigations resulted in the confiscation of cocaine powder and base, marijuana, heroin, LSD, ecstasy, opium and other drugs.
4. In 2000, the total grant was \$319,401, which included a City share of \$184,562. The grantor's share was a \$134,839.

Discussion

1. The program activities and staffing levels will remain the same as in the year 2000.
2. The grant runs from January 1, 2001 through December 31, 2001. The Police Department has already received this grant.

Fiscal Impact

The Police Department's cost of this program will be in the form of an in-kind contribution. Therefore, there is no fiscal impact associated with this file.