

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Perez

Item 18A

COMMON COUNCIL-CITY CLERK, SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Create a Special Fund with \$75,000 of funding for the Emerging Youth Achieving Advisory Committee in the Common Council-City Clerk. Offset with a \$75,000 decrease to the Violence Interruption Special Purpose Account.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT
(PER \$1,000 A.V.)

Operating Budget \$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SPECIAL FUNDS				
	Immediately following the line: "Office of the Inspector General"				
160.9-9	Insert the following line and amount: " Emerging Youth Achieving Advisory"	--	--	--	\$+75,000
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS				
340.4-22	Violence Interruption	--	--	\$750,000	\$-75,000

Change totals, subtotals, and related amounts accordingly.