

YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments</u>				
	Department of Administration	Emerging Business Enterprise Program	211,282	211,282
	Department of Administration	COMPASS Program	128,045	128,045
	Department of City Development	Mainstreet Program	78,522	78,522
	Department of City Development	Retail Investment Fund - RIF	150,000	150,000
	Department of City Development	Youth Internship Program	300,000	300,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,481	554,481
			<u>1,083,003</u>	<u>1,083,003</u>
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	47,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	770,935	770,935
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	69,290	69,290
	Department of Neighborhood Services	DNS-Receivership Program	95,014	95,014
	Department of Neighborhood Services	Code Enforcement Neighborhood Improvement Program	611,964	611,964
	Department of Neighborhood Services	Vacant Lot Maintenance - Demolition DNS	200,000	200,000
			<u>1,794,703</u>	<u>1,794,703</u>
	Department of Public Works	Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986
			<u>1,526,484</u>	<u>1,526,484</u>
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	67,638	67,638
	Milwaukee Public Library	Community Outreach & Technology Center	520,883	520,883
	RACM	RACM Land Management	299,897	299,897
	RACM	Brownfield Initiatives	192,288	192,288
	RACM	Environmental Planning and Review	30,000	30,000
	RACM	RACM Spot Acquisition	418,377	418,377
	RACM	Renewal Communities Planning & Implementation	25,000	25,000
			<u>965,562</u>	<u>965,562</u>
	Total City Departments		8,928,400	8,928,400

Resolution #080866

YEAR 2009 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnership (ME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>
<u>City Departments</u>			
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	648,000	648,000
Department of City Development	Rental Rehabilitation Loan Program	150,000	150,000
Total Housing City Depts.		798,000	798,000

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