

Reply to Common Council File No. 010483

From DOA-Budget and Management Division

July 25, 2001

Ref: 01013 (20)

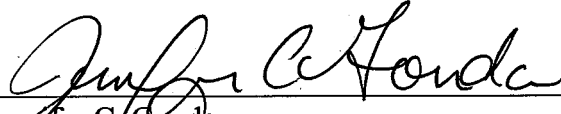
Common Council file 010483 is a resolution authorizing the Milwaukee Health Department to enter into the Consolidated Contract with the State of Wisconsin Department of Health and Family Services. Although direct funding is from the U.S. Department of Health and Human Services, the contract is with the State of Wisconsin. This grant takes seven initiatives (Immunization Action Plan, Adolescent School Health, Cancer Control Coordination, Preventive Health, Childhood Lead Detection, Tobacco Control and the Presumptive Eligibility portion of the Medical Assistance Outreach Program) and combines them into one contract. Each of these programs, however, will retain their separate objectives and accounts to monitor performance and expenditures.

The consolidated contract process involves the state distributing public health funding using a formula based on general population, risk factors, services level, target population and geographic size. The city of Milwaukee (Milwaukee Health Department and community-based organizations) receives one allocation. In 2001, the City of Milwaukee as a whole will receive approximately \$71,027 less than in 2000. Further decrease is expected in the next year.

The local health department has the first option of how much funding it wants to retain for its operations. The remaining funding is distributed to community based organizations. Under the Milwaukee Health Department's consolidated contract, 29 positions (23.9 FTE's) are funded completely by the grantor and 10 positions (8.7 FTE's) are city in-kind contributions. The contract makes up a significant portion of Health Department's budget, without which, the City would not be able to fund these programs.

The grantor's share of this project is \$1,285,110 and the city's in-kind contribution is \$560,015. This contract is effective from January 1, 2001 to December 31, 2001.

RECOMMENDATION: APPROVE COMMON COUNCIL FILE 010483 WHICH AUTHORIZES THE HEALTH DEPARTMENT TO ENTER INTO THE CONSOLIDATED CONTRACT WITH THE STATE OF WISCONSIN.



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