



Office of the Comptroller
October 27, 2008

W. Martin Morics, C.P.A.
Comptroller

Michael J. Daun
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Special Deputy Comptroller

Craig D. Kammholz
Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 080516 - REVISED

Please find below our incremental costs for the revised agreement between the City and the Chief Officers' Association. The revised salary increments reflect a 3% increase for 2007 over 2006 rates, 3.25% increase for 2008 over 2007 rates, and no increase for 2009. The \$200 annual payment for CPR Pay and the \$60 reduction in Recall Allowance have been restored.

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries – Base pay	\$73,112	\$154,701	\$154,701
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	10,945	23,158	23,158
Pension & FICA	5,193	10,987	10,987
SLCIP	0	0	(364)
Battalion Chief Dress Uniform	0	2,534	2,534
Honor Guard Uniform	0	0	10
CPR Pay	0	0	0
Recall Allowance	0	0	0
Education Pay	0	0	325
Terminal Leave Changes	0	13,230	5,420
Total Modifications Cost:	\$89,250	\$204,610	\$196,771

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JB
COA 07-09-3rd REVISED
c T. Hamblin
J. Alvarado
Deferred Compensation
ERS