



**MILWAUKEE  
PUBLIC SCHOOLS**

**Jacqueline M. Mann, Ph.D.**  
**Board Clerk/Director, Office of Board Governance**  
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October 29, 2021

Mr. Spencer Coggs  
City Treasurer  
City Hall, Room 103  
200 East Wells Street  
Milwaukee, Wisconsin 53202

**RE:** Amended FY22 Milwaukee Public Schools Budget Resolutions Adopted on October 28, 2021

Dear Treasurer Coggs:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at its regular meeting on October 28, 2021, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the FY2022 School Operations Fund budget, the FY2022 Construction Fund budget, and the FY2022 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

**SCHOOL OPERATIONS FUND**

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,108,020,898 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2022 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$18,891,246 will be required for the operation of the Milwaukee Parental Choice Program; and \$254,169,431 will be required for the operations of the Milwaukee Public Schools and that a total of \$273,060,677 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources..

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2021-22  
(FY21-22) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

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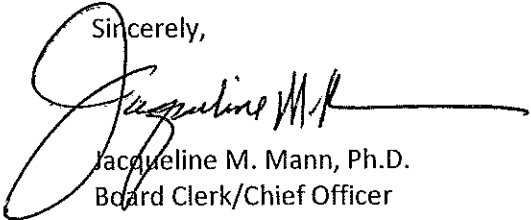
**CONSTRUCTION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$4,049,797 will be required for the 2022 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$2,923,868 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, said amount to be in addition to the money received from other miscellaneous sources.

**EXTENSION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$37,339,247 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2022 Fiscal Year, and that \$29,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Jacqueline M. Mann, Ph.D.  
Board Clerk/Chief Officer

cc: Jim Owczarski, City Clerk  
Aycha Sawa, City Comptroller  
Steve Miner, Milwaukee Assessment Commissioner  
Ms. Renee M. Dudley, Comptroller, Milwaukee Public Schools

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2021-22  
(FY22) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

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**EXTENSION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$37,339,247 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2022 Fiscal Year, and that \$29,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

**Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:**

Aisha Carr.....	Present .....	No
Marcela Garcia.....	Present .....	Aye
Marva Herndon.....	Present .....	Aye
Jilly Gokalgandhi .....	Present .....	Aye
Henry Leonard .....	Present .....	Aye
Megan O'Halloran.....	Present .....	Aye
Erika Siemsen .....	Excused .....	
Sequanna Taylor .....	Present .....	Aye
Bob Peterson, President .....	Present .....	Aye

Ayes — 7; Noes — 1; Absent and Excused — 1.

**CONSTRUCTION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$4,049,797 will be required for the 2022 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$2,923,868 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, said amount to be in addition to the money received from other miscellaneous sources.

**Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:**

Aisha Carr.....	Present .....	No
Marcela Garcia.....	Present .....	Aye
Marva Herndon.....	Present .....	Aye
Jilly Gokalgandhi .....	Present .....	Aye
Henry Leonard .....	Present .....	Aye
Megan O'Halloran.....	Present .....	Aye
Erika Siemsen .....	Excused .....	
Sequanna Taylor .....	Present .....	Aye
Bob Peterson, President .....	Present .....	Aye

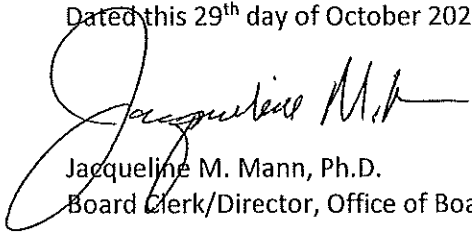
Ayes — 7; Noes — 1; Absent and Excused — 1.

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2021-22  
(FY22) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

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I hereby certify that the foregoing are true, correct, and compared citations of an action taken at the regular meeting of the Milwaukee Board of School Directors on October 28, 2021, at which the Board adopted the Fiscal Year 2022 School Operations, Construction, and Extension Funds budgets and the amounts to be raised by tax levies for these Funds.

Dated this 29<sup>th</sup> day of October 2021.



Jacqueline M. Mann, Ph.D.  
Board Clerk/Director, Office of Board Governance

**Attachment (2) 2021-22 (FY21-22) Budget Resolutions for School Operations, Construction and Extension**

**The Administration is recommending the following resolutions for adoption by the Milwaukee Board of School Directors:**

**SCHOOL OPERATIONS FUND**

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of ~~\$1,091,167,676~~ ~~\$1,108,400,695~~ \$1,108,020,898 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2022 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that ~~[TO BE DETERMINED]~~ \$18,891,246 will be required for the operation of the Milwaukee Parental Choice Program; and that ~~[\$[AMOUNT TO BE DETERMINED]]~~ ~~\$254,549,228~~ \$254,169,431 will be required for the operations of the Milwaukee Public Schools and that a total of ~~[\$[AMOUNT TO BE DETERMINED]]~~ ~~\$273,440,474~~ \$273,060,677 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

## **CONSTRUCTION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$4,049,797 will be required for the 2022 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$2,923,868 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, said amount to be in addition to the money received from other miscellaneous sources.

## **EXTENSION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of ~~\$34,839,247~~ \$37,339,247 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2022 Fiscal Year, and that ~~\$27,225,000~~ \$29,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2022, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.