

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WIS. DEPT. OF NATURAL RESOURCES GRANT  
 CONTACT PERSON: BEVERLY CRAIG

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	0		0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0		0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>		255,000	150,000		405,000
		<b>TOTAL SERVICES</b>		255,000	150,000	0	405,000
		<b>EQUIPMENT</b>			0		0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>		0	0		0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		255,000	150,000	0	405,000

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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					0
				0		0	
				0		0	
				0			
				0			
				0		0	0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0		0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>					0
		Consultants		255,000	150,000	0	405,000
				0	0	0	0
				0	0	0	0
				0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>TOTAL SERVICES</b>		255,000	150,000	0	405,000
		<b>EQUIPMENT</b>					0
				0	0	0	0
		<b>TOTAL EQUIPMENT</b>		0	0	0	0
		<b>INDIRECT COSTS</b>			0		0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		255,000	150,000	0	405,000