WisCraft

Job Training 2003

| VALUE | Projected | Actual |
|----------------------|-----------|--------|
| Full-Time Placements | 16 | 16 |
| Full-Time Retentions | 16 | 6 |
| | | |
| | | |
| Part-Time Placements | 0 | 0 |
| Part-Time Retentions | 0 | 0 |
| | | |

Job Training 2004

| | Projected | Actual |
|----------------------|-----------|--------|
| Full-Time Placements | 9 | 4 |
| Full-Time Retentions | 9 | 4 |
| | | |
| | | |
| Part-Time Placements | 0 | 0 |
| Part-Time Retentions | 0 | 0 |
| | · | |

Job Training 2005

| | Projected | Actual |
|----------------------|-----------|--------|
| Full-Time Placements | 10 | 10 |
| Full-Time Retentions | 0 | 0 |
| | | |
| | | |
| Part-Time Placements | 0 | 0 |
| Part-Time Retentions | 0 | 0 |
| | | |

Job Training 2006

| | Projected | Actual |
|----------------------|-----------|--------|
| Full-Time Placements | 12 | 11 |
| Full-Time Retentions | 0 | 0 |
| | | |
| Dark Time Discourage | | |
| Part-Time Placements | U | U |
| Part-Time Retentions | 0 | 0 |
| | | |
| | | |

Wiscraft, Inc. - Job Training & Placement Analysis File Number: 061066

| | <u>Award</u> | <u>Expenditures</u> | Balance <u>Remaining</u> | |
|-------------------|--------------------------------|--------------------------|-----------------------------|---------------------------|
| 2003 | 25,000.00 | 25,000.00 | 0.00 | |
| 2004-2005 | 25,000.00 | 22,625.00 | 2,375.00 | Extended through 12-31-05 |
| 2005 | 25,000.00 | 25,000.00 | 0.00 | |
| 2006 sub-total | <u>25,000.00</u> 100,000.00 | 21,566.05 * 94,191.05 | 3,433.95 5,808.95 | |
| 2007 | 25,000.00 | | | |
| Total | 125,000.00 | | | |

^{* (}through November, 2006)