

Attachment "A"

FILE NO. 050411  
CITY HALL HISTORIC RESTORATION  
OCCUPANCY OF PUBLIC RIGHT OF WAY AT MARKET STREET (SOUTH THIRD)

<b>Lost Revenue: Parking Meters</b>	<b>\$229,320</b>
<b>Gained Revenue: Street Lane Closures &amp; Meter Fee</b>	<b>\$171,712</b>
<b>Total Lost Revenue</b>	<b>\$ 57,608</b>

Lost Revenue: Parking Meters Removal

3 meters on the north side of Wells Street

28 meters on both sides of Market Street

4 meters on south side of Kilbourn Avenue

7 meters on east side of Water Street

**Total Lost Revenue from DPW Parking Fund** **\$229,320**

(42 meters x \$7/day x 5 days/wk. X 52 wks./yr. X 3 years = \$229,320)

Gained Revenue: Lane Closures and Meter Fee

Parking meter fee for removing 16 meters \$ 640

252 feet of parking lane & sidewalk closure-Market Street \$37,368

146 feet of parking lane & sidewalk closure-Kilbourn Avenue \$39,528

285 feet of parking lane & sidewalk closure-Water Street \$77,328

60 feet of traffic lane closure-Wells Street \$16,848

**Total Gained Revenue to City's General Fund** **\$171,712**