

APPLICATION NO:  
APPLICATION DATE:  
PERIOD TO:  
ARCHITECT'S PROJECT NO:

Market Rate Townhomes				5		11		15,619		ARCHITECT'S PROJECT NO:					
No. of Buildings		5		11		15,619									
No. of Units		5		11		15,619									
Total Square Feet		5		11		15,619									
A	B	C			Official Notice# [Bid tab#]			D	E	F	G	H	I		
IFB Number	Description of Work	Scheduled Value-Original Budget	Bid results	Total budget with VE included		Contract/PO #	Vendor/Contractor	Work Completed		Materials Presently Stored (Not in D or E)	Total Completed and Stored to Date (D+E+F)	% (G / C)	Balance to Finish (C - G)		
								From Previous Application	This Period						
	Excavation	100,250.00	158,000.00	158,000.00		WGMRT192 (Req 10192) (9901)	Roman's Grading Service Inc								
	Backfill Allowance														
	Site Utilities														
	Site Development														
	Site Concrete Allowance	20,000.00	20,000.00	20,000.00											
	Curb and Gutters/Asphalt	50,900.00	29,900.00	29,900.00		WGMRT196 (Req 10196) (9906)	Property Solutions Contracting LLC								
	Landscape Allowance	197,203.00	170,000.00	170,000.00		24-004 (ON 58121)	Oostburg Concrete Products Inc								
	Building Concrete														
	Gypsum Topping														
	Masonry														
	Structural Steel														
	Handrail														
	Metal Balconies and railings & Erection														
	Rough Carpentry Install	894,235.00	860,000.00	860,000.00	58127	24-005 (ON 58127)	Great Lakes Components LLC								
	Rough Carpentry Furnish														
	Finish Carpentry-Labor	101,948.00	147,000.00	147,000.00		WGMRT193 (Req 10193) (9902)	Dodge and Sons Builders LLC								
	Millwork/Cabinets/Sills (Commodity)	49,825.00	48,120.00	48,120.00		WGMRT203 (Req 10203) (9914)	Milwaukee Marble & Granite								
	Exterior Entrance Doors (Commodity)	37,675.00	25,476.00	25,476.00		WGMRT200 (Req 10200) (9911)	Insulation Technologies Inc								
	Damproofing & Waterproofing														
	Fireproofing														
	Gutters														
	Roofing and Flashing	150,359.00	89,735.00	89,735.00		WGMRT198 (Req 10198) (9908)	Roofed Right America LLC								
	Cement Siding Budget	251,249.00	486,112.00	380,000.00											
	Joint Sealer														
	Doors, Frames and Hardware Allowance (Commodity)	83,072.00	87,436.00	87,436.00		WGMRT199 (Req 10199) (9910)	Milwaukee Millwork								
	Wood Windows and Patio Doors (Commodity)	53,155.00	46,098.00	46,098.00		WGMRT201 (Req 10201) (9912)	Insulation Technologies Inc								
	Glass and Glazing														
	Operators														
	Steel Panels														
	Thermal Insulation	75,210.00	78,123.00	78,123.00		WGMRT204 (Req 10204) (9909)	Insulation Technologies Inc								
	Drywall and Framing (Gypsum Board Assemblies)	305,091.00	289,000.00	289,000.00	58124	24-006 (ON 58124)	Dodge and Sons Builders LLC								
	Acoustic Ceiling														
	Tile														
	Carpet and Flooring	94,089.00	97,213.00	97,213.00		WGMRT195 (Req 10195) (9904)	BYCO Inc								
	Painting and staining	70,972.00	75,350.00	75,350.00		WGMRT197 (Req 10197) (9907)	Covenant Home Improvement LLC								
	Signage Allowance														
	Specialties/Wall Protection/Toilet Partitions	23,908.00	8,990.00	8,990.00											
	Appliances (Commodity)	30,107.00	17,160.00	17,160.00		WGMRT202 (Req 10202) (9913)	Grand Appliance and TV								
	Trash Chute														
	Shelving	10,000.00													
	Flag Pole														
	FRP Panels														
	Window blinds and Shades (number includes install)	98,730.00	26,668.00	26,668.00											
	Elevator														
	Furnace/AC														
	Fire Protection System	48,846.00	81,775.00	81,775.00		WGMRT194 (Req 10194) (9903)	Complete Fire Solutions Inc								
	Plumbing	364,810.00	327,140.00	327,140.00	58126	24-007 (ON 58126)	B.T. Tectal Inc								
	HVAC	228,624.00	221,600.00	221,600.00		24-008 (ON 58125)	DMI Services dba Action Heating & Cooling								
	Electrical	414,172.00	317,000.00	257,358.00	58122	24-009 (ON 58122)	Hurt Electric Inc								
	Subtotal (Cost of the Work)	3,753,530.00	3,707,896.00	3,542,142.00											
	General Conditions/Overhead 5%	187,677.00	185,395.00	177,107.00											
	General Liability/Builders Risk	37,535.00	37,079.00	35,421.00											
	Construction Management Fees 5%	187,677.00	185,395.00	177,107.00											
	Owners Contingency 3%	112,606.00	111,237.00	106,264.00											
	Survey	5,000.00	5,000.00	5,000.00											
	Testing	2,500.00	2,500.00	2,500.00											
	Total GMP	4,286,525.00	4,234,502.00	4,045,541.00											