

February 15, 2024

To the Honorable
Common Council
City of Milwaukee

Dear Common Council Members,

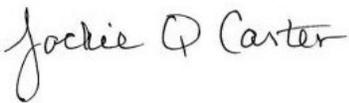
In order to be eligible for future grants under the State of Wisconsin's Department of Transportation (WisDOT) Harbor Assistance Program (HAP), an annual update of the Port's Harbor Development Three-Year Statement of Intentions is required to be submitted to WisDOT by April 1st of each year.

The enclosed update to the Port's 2024 Statement of Intentions is herewith submitted for the Common Council's approval. The Statement of Intentions was unanimously approved by the Port's Board of Harbor Commissioners (BHC) on Thursday, February 8, 2024.

WisDOT uses this listing of potential future projects for its internal budgeting purposes and planning. The Statement of Intentions is neither an application for funding nor does it represent, in any way, a financial commitment by the City. Project descriptions and proposed dates are attached.

Port staff and the BHC respectfully recommends that the Common Council adopt the attached 2024 Statement of Intentions. With the Council's approval, the Port will transmit the Statement of Intentions to WisDOT before April 1, 2024. The Statement of Intentions is therefore placed before your Honorable Body for its ratification of the Board's action by adopting the enclosed resolution.

Respectfully submitted,



Jackie Q. Carter
Director
Port Milwaukee



WISCONSIN DEPARTMENT OF TRANSPORTATION

HARBOR ASSISTANCE PROGRAM

THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTIONS
2024, 2025 & 2026



Application Date	Project Description	Construction Year	Split (State-City)	Estimated Project Cost	Envisioned Project Benefits
2024	South Shore Cruise Dock	2025	80%-20%	\$ 4,800,000	Site development work will be required for Port Milwaukee's South Shore Cruise Dock. Work includes installation of new utilities and expansion & rehabilitation of the existing road leading to the dock.
2024	Buildings, Terminals and Warehouses	2025	80%-20%	\$ 1,900,000	Port Milwaukee's Administration Building's EFIS façade is at the end of its useful life and is failing in multiple locations, requiring replacement of the EFIS.
2024	Pier, Berth, & Channel Improvements	2025	80%-20%	\$ 1,500,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor, or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary. Dredging will be required to accommodate Seaway Max vessels.
2024	Utilities	2025	80%-20%	\$ 500,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2024	Fencing	2025	80%-20%	\$ 125,000	25,000 feet of Port security fencing is in a state of deficient or poor condition. Prioritized fencing in compliance with U.S. Coast Guard requirements is necessary.



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Application Date	Project Description	Construction Year	Split (State-City)	Estimated Project Cost	Envisioned Project Benefits
2025	Buildings, Terminals and Warehouses	2026	80%-20%	\$ 1,200,000	Several Port buildings, terminals, and warehouses are in a state of fair, poor, or deficient condition. Roofing, siding, corrosion remediation, door replacement, window repair is necessary. Deteriorating pavement floors require repaving.
2025	Pier, Berth, & Channel Improvements	2026	80%-20%	\$ 1,200,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor, or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary. Dredging will be required to accommodate Seaway Max vessels.
2025	Port Service Drives and Pavement	2026	80%-20%	\$ 400,000	Port service roads, freight laydown area pavement, and parking lots / vehicle staging areas are in deteriorated condition and require repaving.
2025	Rail	2026	80%-20%	\$ 910,000	Approximately 30,000 feet of Port owned rail track is in deficient, poor or fair condition. Ongoing replacement and upgrade to 115 lbs. weight is necessary.
2025	Utilities	2026	80%-20%	\$ 600,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2025	Fencing	2026	80%-20%	\$ 120,000	25,000 feet of Port security fencing is in a state of deficient or poor condition. Prioritized fencing in compliance with U.S. Coast Guard requirements is necessary.



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Application Date	Project Description	Construction Year	Split (State-City)	Estimated Project Cost	Envisioned Project Benefits
2026	Dredged Material Management Facility (DMMF)	2027	80%-20%	\$ 20,000,000	Port Milwaukee is responsible for a share of the costs related to the design and construction of the Dredged Material Management Facility (DMMF), which will store 1.9 million cubic yards of sediment removed from the Milwaukee Estuary for environmental and commercial navigation purposes.
2026	Buildings, Terminals and Warehouses	2027	80%-20%	\$ 1,100,000	Several Port buildings, terminals, and warehouses are in a state of fair, poor, or deficient condition. Roofing, siding, corrosion remediation, door replacement, window repair is necessary. Deteriorating pavement floors require repaving. The retaining wall at the Port's Terminal 2 is leaning and in need of the installation of a bracing system as well as patching of concrete spawling along the length of the wall.
2026	Pier, Berth, & Channel Improvements	2027	80%-20%	\$ 1,000,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor, or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary. Dredging will be required to accommodate Seaway Max vessels.
2026	Port Service Drives and Pavement	2027	80%-20%	\$ 650,000	Port service roads, freight laydown area pavement, and parking lots / vehicle staging areas are in deteriorated condition and require repaving.
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2026	Utilities	2027	80%-20%	\$ 1,600,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2026	Vehicles, Vessels and Other Equipment	2027	80%-20%	\$ 100,000	The Port maintains a fleet of vehicles, cranes, forklifts, tractors, lifts, and emergency response equipment necessary for Port operations. Several mission-critical fleet items are in a deficient state.