

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 27, 2015

TIME: 1:30 P.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 27, 2015

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>ASSESSOR</u>											
626	Property Appraiser	2DN	11/1/15	28	27	1	0	0		Int/Ext	x-2a
<u>COMMON COUNCIL-CITY CLERK</u>											
654	Program Assistant I	5EN	10/24/15	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
638	Fire Captain	4J	10/11/15	53	52	1	0	0		Int	x-1
639	Fire Lieutenant	4E	11/8/15	156	154	1	0	1		Int	x-1
640	Heavy Equipment Operator	4D	11/8/15	162	158	1	1	2		Int	x-1
<u>POLICE DEPARTMENT</u>											
636	Detective (5 positions)	4F-808	NA	190	187	5	7	0		Int	x-1
637	Police Lieutenant (5 positions)	4L-836	11/9/15	68	69	5	0	0		Int	x-1
643	Office Assistant II (2 positions)	6EN	10/24/15	58	28	2	0	28		Ext	x-2b
644	Office Assistant III	6FN	10/24/15	23	17	1	0	5		Int	x-2b
645	Police Telecommunicator (22 pos.)	6FN	various	72	51	22	0	0		Ext	x-1
<u>DPW-INFRASTRUCTURE SERVICES</u>											
628	Engineering Drafting Technician II	3BN	10/1/15	18	11	1	3	3	80% Capital	Ext	x-6
<u>DPW-OPERATIONS DIVISION</u>											
627	Sanitation Supervisor	1AX	9/16/15	22	21	1	0	0		Int/Ext	x-2b
647	Recycling Assistant	2AN	9/30/15	1	0	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
629	Communicable Disease Specialist	2AN	9/9/15	9	7	1	0	1	STD Grant	Int/Ext	x-6
<u>POLICE DEPARTMENT</u>											
634	Police Officer (7 positions)	4B-801	various	1394	1361	7	35	0	COPS grant	Int/Ext	x-1
<u>DPW-WATER WORKS</u>											
623	Water Distribution Construction Mgr.	1EX	10/10/15	2	1	1	0	0	Water Works	Int	x-6
641	Network Coordinator Associate	2EX	10/30/15	2	1	1	0	0	Water Works	Int/Ext	x-6
642	Water Field Supervisor	1BX	10/12/15	5	4	1	0	0	Water Works	Int	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 27, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u> Taxable for Rail Track & Service Upgrades Lake Classification Yard Railroad Rehab.	\$362,296	\$362,296	The Port applied for and accepted a \$1,811,480 WISDOT grant to upgrade the mooring basin track and rail crossing, of which \$1,449,184 (80%) will be provided by the WISDOT and \$362,296 (20%) will be provided by the City. The project cost estimate is \$502,320 over budget—to be funded 100% by the City – the City share increases from \$362,296 to \$864,616. The balance of the City's portion was previously approved.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous