

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 22, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 22, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>FIRE DEPARTMENT</u>											
9302	Assistant Chief	867	7/11/09	1	0	1	0	0		Int	x-1
9303	Deputy Chief	865	8/8/09	7	6	1	0	0		Int	x-1
9304-05	Battalion Chief (2 positions)		7/24/09	18	16	2	0	0			
			7/25/09								
9308--12	Fire Captain (5 positions)	857	8/8/09	54	48	5	0	1		Int	x-1
			8/8/09								
			8/8/09								
			7/22/09								
9313-17	Fire Lieutenant (5 positions)	856	8/8/09	160	155	5	0	0		Int	x-1
			8/8/09								
			8/8/09								
			8/8/09								
9318-21	Heavy Equipment Operator (4 positions)	853	4/19/09	183	179	4	0	0		Int	x-1
			5/16/09								
			6/28/09								
			6/28/09								
9322	Fire Equipment Dispatcher	858	4/21/09	21	19	1	1	0		Int/Ext	x-1
9323	Fire Equipment Dispatcher	858	11/10/08	21	19	1	1	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
9324	Epidemiologist	9	12/27/08	1	0	1	0	0		Int/Ext	x-2a
9325	Public Health Nurse	666	NA	63	55	1	5	2		Int	x-2a
9326	Human Resources Analyst-Sr. (0.6 FTE)*	5	NA	1	0	1	0	0		Int/Ext	x-2a
9289	Medical Assistance Program Supv.*	5	NA	1	0	1	0	0		Int/Ext	x-2a
<u>DPW-ADMINISTRATIVE SERVICES</u>											
9328	Finance and Planning Manager	11	8/20/09	1	0	1	0	0		Int/Ext	x-3
9259	Safety Specialist Sr.**	4	4/30/09	3	2	1	0	0		Int/Ext	x-1
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>FIRE DEPARTMENT</u>											
9307	Homeland Security Preparedness Chief	863	6/28/09	1	0	1	0	0	UASI	Int	x-6
<u>HEALTH DEPARTMENT</u>											
9329	Lead Project Coordinator	5	7/25/09	1	0	1	0	0	HUD	Int/Ext	x-6
<u>LIBRARY</u>											
9327	Librarian III	557	6/18/09	45	42	1	0	2	Reg. Lib. For the Blind & Phys. Handicapped	Int	x-6

* No position offer can be made until the 2010 pension contribution is determined.

** No position offer can be made until the 2010 pension contribution is determined. An impending vacancy of an Office Assistant IV in the Safety Section will be held until further notice.

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: July 22, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-OPERATIONS</u> Pabst Theater Capital Account Facilities Systems Capital Account	\$155,324.23	\$155,324.23	The Pabst Theater Account is Closed. The remaining funds are being transferred to the Facilities Systems account to fund unanticipated or emergency projects.
<u>DPW-OPERATIONS</u> Traser Yard Parking Storage Facilities Systems Capital Account	\$75,250.00	\$75,250.00	The Tracer yard Account is Closed. The remaining funds are being transferred to the Facilities Systems account to fund unanticipated or emergency projects.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters