

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MPS SECURITY

PROJECT/PROGRAM YEAR: 09/04/12 – 06/12/13

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Salaries		\$338,849	\$66,367		\$405,216
		TOTAL PERSONNEL COSTS		\$338,849	\$66,367		\$405,216
		FRINGE BENEFITS					
		\$405,216 X 39% = \$ 158,034		\$132,151	\$25,883		\$158,034
		TOTAL FRINGE BENEFITS		\$132,151	\$25,883		\$158,034
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$471,000	\$92,250		\$563,250