



City of Milwaukee Fiscal Impact Statement

A Date 1/25/2016 File Number 151387 Original Substitute
 Subject An ordinance relating to food peddler permits.

B Submitted By (Name/Title/Dept./Ext.) Jason Schunk, License Division Manager, x2238

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials	Postage, Paper	(\$60.00)	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	\$40,000.00
			\$0.00	\$0.00
		TOTALS		(\$ 60.00)

F

Assumptions used in arriving at fiscal estimate.

Based on a review of the 2015 records it was determined that approximately 140 licenses were issued to businesses located outside the City of Milwaukee. The businesses may have the state traveling permit and would no longer be subject to the City of Milwaukee licensing requirement. The assumption would be they are operating in other jurisdictions and have the state permit. It is unknown at this time the exact number of these businesses that have the state traveling permit.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

The \$40,000 decrease in license fees would be realized in the current license year.

H

List any costs not included in Sections D and E above.

The License Division estimates a food application takes approximately 20 minutes to process from start to finish. The cost of staff including benefits is \$13.26 per application. Although there will not be a decrease in staff time to the budget, this change will result in a savings of \$1,856.40 related to handling of food licenses.

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Additional information.

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This Note Was requested by committee chair.