

CITY OF MILWAUKEE OPERATING GRANT BUDGET

REVISED

PROJECT/PROGRAM TITLE: Milwaukee County Community Safety Data Repository
 CONTACT PERSON: Mallory O'Brien 935-7614 and Terry Perry #8553

PROJECT/PROGRAM YEAR: July 2012 - March 2014

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		47% Fringe Benefit Rate					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					0
		TOTAL SERVICES		0	0	0	0
		CONTRACTUAL SERVICES					0
		Contractual - Syslogic Inc.		135,000			135,000
		TOTAL CONTRACTUAL SERVICES		135,000	0	0	135,000
		TOTAL COSTS		135,000	0	0	135,000