

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Gonoccal Susceptibility Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2004 - 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II		4,754			4,754
		TOTAL PERSONNEL COSTS		4,754			4,754
		FRINGE BENEFITS					
		42%		1,996			1,996
		TOTAL FRINGE BENEFITS		1,996			1,996
		SUPPLIES AND MATERIALS					
		Lab Supplies and Proficiency Tests		23,000			23,000
		TOTAL SUPPLIES AND MATERIALS		23,000			23,000
		TOTAL COSTS		29,750	0		29,750