

City of Milwaukee Fiscal Impact Statement

A	Date	10/21/2025	File Number	250868		Original	Substitute
	Subject	Substitute Resolution establishing the 2026 Solid Waste Removal Cost Recovery Charge					
В	Submitted	d By (Name/Title/Dept./Ext.) Mason Lavey/DOA/Budget & Fiscal Policy Manager					
С	This File	☐ Increases or decreases previously authorized expenditures. ☐ Suspends expenditure authority. ☐ Increases or decreases city services. ☒ Authorizes a department to administer a program affecting the city's fiscal liability. ☐ Increases or decreases revenue. ☐ Requests an amendment to the salary or positions ordinance. ☐ Authorizes borrowing and related debt service. ☐ Authorizes contingent borrowing (authority only). ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.					
D	Charge To	Department Account Capital Projects Fund			Contingent Fu		ts
		☐ Debt Service ☐ Other (Specify) So	urce of Funds for	General City Purpo	Grant & Aid A	ccounts	_

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
Е	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Solid Waste Fee Revenue	\$0.00	\$50,555,000.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$50,555,000.00

F	Assumptions used in arriving at fiscal estimate.					
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years 3-5 Years					
	□ 1-3 Years □ 3-5 Years □ 1-3 Years □ 3-5 Years					
н	List any costs not included in Sections D and E above.					
1	Additional information.					
J	This Note					