

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET**

By Ald. Spiker

CITY ATTORNEY, DEPARTMENT OF EMPLOYEE RELATIONS

Add position authority, FTE, and funding for a Human Resources Representative to the Department of Employee Relations. Offset by eliminating the position authority, FTE, and funding for the Risk Manager position in the City Attorney's office.

BUDGET      TAX LEVY      TAX RATE EFFECT  
EFFECT      EFFECT      (PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	CITY ATTORNEY				
	SALARIES & WAGES				
	LEGAL DIVISION				
130.1-11	Risk Manager	1	-1	\$77,743	-\$77,743
130.2-25	O&M FTE'S	59.50	-1.00	--	--
130.3-13	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$2,247,796	-\$35,762
	DEPARTMENT OF EMPLOYEE RELATIONS OPERATIONS DIVISION				
	SALARIES & WAGES				
190.12-4	Human Resources Representative	1	+1	\$82,196	+\$77,743
190.13-8	O&M FTE'S	27.30	+1.00	--	--
190.13-17	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$775,985	+\$35,762