

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 18, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)Finance & Personnel Committee Meeting: June 18, 2025
CCFN 250315Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
11816	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									Int
	<u>DEPT. OF ADMINISTRATION - BUDGET AND MANAGEMENT DIVISION</u>									
	Budget & Fiscal Policy Manager	2MX	10/30/22	3	2	1	0	0		
11810	<u>DEPT. CITY DEVELOPMENT</u>									Int
		Program Assistant I	5GN	6/3/25	3	2	1	0		
11802	<u>DEPT. EMERGENCY COMMUNICATIONS</u>									Ext
		Emergency Comms. Officer V (15 Pos.)	5NN	NA	175	166	15	0		
11809	<u>FIRE AND POLICE COMMISSION</u>									Int/Ext
		Program Assistant I	5GN	6/22/25	2	1	1	0		
11807	<u>FIRE DEPARTMENT</u>									Int
		Fire Captain	4JN	5/31/25	45	44	1	0		
11798	<u>HEALTH DEPARTMENT</u>									Int/Ext
		Disease Intervention Specialist 3	2FN	6/7/25	7	6	1	0		
11805	Public Health Nurse Leader	2KN	6/10/25	1	0	1	0	0		Int/Ext
11811	<u>LIBRARY</u>									Int/Ext
		Librarian III (4 Positions)	2IN	12/22/24 6/22/25 7/6/25 NA	72	60	4	0		
11812	<u>DEPT. NEIGHBORHOOD SERVICES</u>									Int/Ext
		District Code Enforcement Supervisor	1IX	6/22/25	9	6	1	0		
11813	Office Assistant III	6GN	5/31/25	17	15	1	0	1		Int/Ext
11791	<u>POLICE DEPARTMENT</u>									Int/Ext
		Systems Analyst - Project Leader	2OX	NA	1	0	1	0	0	
11792	Systems Analyst - Senior	2MX	NA	1	0	1	0	0	Int/Ext	
11766	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>								70% Capital	Int
		CADD and GIS Technician 3 (2 Pos.)	3TN	4/25/25 2/17/23	9	4	2	0		
11808	Engineering Technician IV	3TN	8/21/22	1	0	1	0	0	50% Capital; 10% Grant	Ext
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>									
11804	<u>HEALTH DEPARTMENT</u>								Public Health Infrastructure Grant	Int/Ext
		Workforce Development Administrator	2MX	6/21/25	1	0	1	0		
11803	<u>DPW-WATER WORKS</u> Water Repair Crew Leader	8JN	5/25/25	15	12	1	0	2	Water Works	Int/Ext

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: June 18, 2025
CCFN 250315

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>FIRE AND POLICE COMMISSION</u> 2025 Pre-Employment Screening Account 2025 Operating Account	\$260,631	\$260,631	When carryover from 2024 to 2025 was accomplished, this amount was added to Special Fund R312. Consistent with the intent of the carryover, this now transfers that amount to the Operating account as outlined in the BMD-18 to help fund background investigation costs.

SCHEDULE C - GENERAL MATTERS

- 1. Miscellaneous