

CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 21, 2002File Number: 011399Orig Fiscal Note ☐ Substitute ☒Subject: An ordinance relating to uniform and clothing benefits for unrepresented, non-civilian, fire management.B) Submitted By (name/title/dept/ext.): Joseph Alvarado/ Human Resources Representative/ DER/ Ext. 2105

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
☐ Not applicable / no fiscal impact. (See H below)

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

| E) Purpose | Specify Type/Use | Account | Expenditure | Revenue | Savings |
|----------------------|------------------|---------|-------------|---------|----------|
| Salaries/Wages: | | | | | |
| Uniform and Clothing | | | \$ 4,574 | | \$ 5,100 |
| Life Insurance: | | | | | |
| LTD Insurance: | | | | | |
| Uniform/Shoes: | | | | | |
| Vacation: | | | | | |
| Health: | | | | | |
| | | | | | |
| Totals | | | \$ 4,574 | | \$ 5,100 |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |

G) List any anticipated future costs this project will require for completion:

Savings of \$2,495.00 will occur in 2003 and savings of \$4,462.50 will recur on an annual basis.

H) Computations used in arriving at fiscal estimate:

Current year staffing levels and prior years' experience.

Please list any comments on reverse side and check here ☐