

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14425**

Background:

User Department:	<u>Milwaukee Health Department – Office of Violence Prevention</u>
Purchasing Agent:	<u>Cassandra Fawley</u>
Contract Description:	<u>VSC for Safe Havens Supervised Visitation and Exchange Project Services</u>
Vendor Name and Location:	<u>Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services (Milwaukee, WI)</u>
Contract Term:	<u>02/01/2016 through 09/30/2016 with the option to extend annually</u>
Requisition # and Date Received:	<u>16257 & 09/06/2018</u>
Original Contract Amount:	<u>\$96,000.00 (JUSTICE FOR FAMILIES GRANT-FUNDED)</u>
Expenditures to Date:	<u>\$227,518.50</u>
Current Contract Amount:	<u>\$312,000.00</u>

Purpose of Amendment:

The purpose of this contract amendment is to extend the Milwaukee Health Department – Office of Violence Prevention's Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services with Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services for one (1) year from 10/01/2018 through 09/30/2019, exercising the option to extend annually upon mutual consent. Additionally, this amendment will increase the estimated contract total by \$96,000.00 from \$312,000.00 to \$408,000.00.

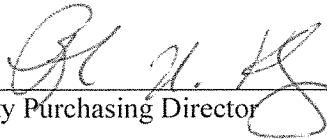
Justification for Waiver:

The resolution regarding this use of the 2016 Justice for Families Grant, from the United States Department of Justice, was adopted and passed by the Common Council on November 22, 2016 (File #160799), which identifies Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services as one of the contractors. In 2018, Children's Service Society of Wisconsin D/B/A Children's Hospital of WI worked with the Sojourner Family Peace Center, Inc. to assist in serving 60 families within our community, to conduct approximately 350 one-on-one supervised visits, and to supervise approximately 400 safe exchanges.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
02/03/2016	Original Contract – Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services Approved by F&P Committee on: 02/03/2016	02/01/2016 through 09/30/2016	\$120,000.00
09/08/2016	Amendment #1 – Extended the contract for one (1) year from 10/01/2016 through 09/30/2017 and increased the estimated contract total by \$96,000.00 from \$120,000.00 to \$216,000.00. Approval Waived by F&P Committee on: 09/14/2016	10/01/2016 through 09/30/2017	\$96,000.00
01/24/2018	Amendment #2 – Extended the contract for one (1) year from 10/01/2017 through 9/30/2018 and increased the estimated contract total by \$96,000.00 from \$216,000.00 to \$312,000.00. Approval Waived by F&P Committee on: 02/22/2018	10/01/2017 through 09/30/2018	\$96,000.00
Pending	Amendment #3 – Extend the contract for one (1) year from 10/01/2018 through 09/30/2018 and increase the estimated contract total by \$96,000.00 from \$312,000.00 to \$408,000.00.	10/01/2018 through 09/30/2019	\$96,000.00
Total (including the pending amendment)			\$408,000.00



 City Purchasing Director

2-13-2019

 Date

F&P Waiver Presentation Date: 03/20/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14349**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Safe Havens Supervised Visitation and Exchange Project Services (Provides on-site domestic violence advocacy)
Vendor Name and Location:	Sojourner Family Peace Center, Inc. (Milwaukee, WI)
Contract Term:	01/01/2016 through 09/30/2016 with the option to extend annually
Requisition # and Date Received:	16298 & 09/17/2018
Original Contract Amount:	\$29,570.00 (JUSTICE FOR FAMILIES GRANT-FUNDED)
Expenditures to Date:	\$54,802.16
Current Contract Amount:	\$109,570.00

Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services with Sojourner Family Peace Center, Inc. for one (1) year from 10/01/2018 through 09/30/2019, exercising the option to extend annually upon mutual consent. Additionally, this amendment will increase the estimated contract total by \$40,000.00 from \$109,570.00 to \$149,570.00.

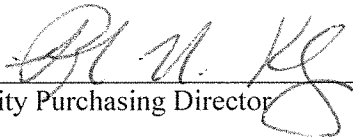
Justification for Waiver:

Sojourner Family Peace Center, Inc. is responsible for conducting supervised visitation and safe exchange services, attending all committee meetings, participating in all training and technical assistance, project sustainability planning, policy and protocol revisions, facilitating linkages between the project and other services and supports in the community working with domestic violence victims and offenders. In 2018, Sojourner Family Peace Center, Inc. worked with the Children's Service Society of Wisconsin D/B/A Children's Hospital of WI to assist in serving 60 families within our community, to conduct approximately 350 one-on-one supervised visits, and to supervise approximately 400 safe exchanges.

The resolution regarding this use of the 2016 Justice for Families Grant, from the United States Department of Justice, was adopted and passed by the Common Council on November 22, 2016 (File #160799). This resolution identifies Sojourner Family Peace Center, Inc. as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
02/03/2016	Original Contract – Vendor Service Contract for Safe Havens Supervised Visitation and Exchange Project Services Approval by F&P Committee not required, as the contract total was less than \$50,000.00.	01/01/2016 through 09/30/2016	\$29,570.00
09/08/2016	Amendment #1 – Extended the contract for one (1) year from 10/01/2016 through 09/30/2017 and increased the estimated contract total by \$40,000.00 from \$29,570.00 to \$69,570.00. Approval Waived by F&P Committee on: 09/14/2016	10/01/2016 through 09/30/2017	\$40,000.00
01/24/2018	Amendment #2 – Extended the contract for one (1) year from 10/01/2017 through 9/30/2018 and increased the estimated contract total by \$40,000.00 from \$69,570.00 to \$109,570.00. Approval Waived by F&P Committee on: 02/22/2018	10/01/2017 through 09/30/2018	\$40,000.00
Pending	Amendment #3 – Extend the contract for one (1) year from 10/01/2018 through 09/30/2019 and increase the estimated contract total by \$40,000.00 from \$109,570.00 to \$149,570.00.	10/01/2018 through 09/30/2019	\$40,000.00
Total (including the pending amendment)			\$149,570.00



 City Purchasing Director

2-13-2019
 Date

F&P Waiver Presentation Date: 03/20/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14021**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Lead Safe Training Services
Vendor Name and Location:	Sixteenth Street Community Health Center (Milwaukee, WI)
Contract Term:	07/01/2015 through 11/30/2017 with the option to extend annually, upon mutual agreement
Requisition # and Date Received:	16527 & 12/21/2018
Original Contract Amount:	\$111,360.00
Expenditures to Date:	\$111,360.00
Current Contract Amount:	\$111,360.00

Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department's (MHD's) Vendor Service Contract for Lead Safe Training Services with Sixteenth Street Community Health Center (SSCHC) for a period of two (2) years from 12/01/2017 through 11/30/2019 and to increase the estimated contract total by \$150,000.00 from \$111,360.00 to \$261,360.00.

Justification for Waiver:

The MHD was directed by the Common Council on 07/31/2018 (File #180343) to continue to work with SSCHC to provide lead education and outreach to residents who live in areas where there is a high density of lead poisoned children. SSCHC has long established relationships with the residents who live in the target area. In addition, SSCHC has experience with educating residents on lead hazards and experience making homes lead safe. In extending this contract, the SSCHC will be able to provide in-home education to six hundred (600) households within the thirteenth (13th) and fifteenth (15th) aldermanic districts. In order to meet this goal, SSCHC will go door to door offering these services to households in the target area.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
07/17/2015	Original Contract – Vendor Service Contract for Lead Safe Training Services Approved by F&P Committee on: 07/17/2015	07/01/2015 through 11/30/2017	\$111,360.00
Pending	Amendment #1 – Extend the contract for a period of two (2) years from 12/01/2017 through 11/30/2019 and increase the estimated contract total by \$150,000.00 from \$111,360.00 to \$261,360.00.	12/01/2017 through 11/30/2019	\$150,000.00
Total (including the pending amendment)			\$261,360.00



 City Purchasing Director

2.19.2019

 Date

F&P Waiver Presentation Date: 03/20/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E16526**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Lead Abatement Training Services
Vendor Name and Location:	Community Relations - Social Development Commission (Milwaukee, WI)
Contract Term:	01/01/2019 through 12/31/2019 with the option to extend annually, upon mutual agreement
Requisition # and Date Received:	16526 & 12/21/2018
Original Contract Amount:	\$150,000.00
Expenditures to Date:	\$0
Current Contract Amount:	\$0

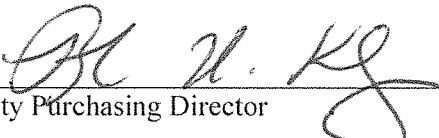
Purpose of Contract:

The purpose of this contract is to allow the Milwaukee Health Department (MHD) to dispense with the competitive bidding process and enter into a Vendor Service Contract for Lead Abatement Training Services with the Community Relations - Social Development Commission (SDC) for a period of one (1) year from 01/01/2019 through 12/31/2019 with the option to extend annually, upon mutual agreement. The estimated contract total is not to exceed \$150,000.00.

Justification for Waiver:

The MHD was directed by the Common Council on 07/31/2018 (File #180343) to work with the SDC to provide lead education and outreach to residents who live in areas where there is a high density of lead poisoned children. SDC has long established relationships with the residents who live in the target area. In addition, SDC has experience with educating residents on lead hazards and experience making homes lead safe. Throughout the first (1st) year of the contract, it is estimated that SDC will provide in-home education to 600 households within the fifteenth (15th) aldermanic district. In order to meet this goal, SDC will go door to door offering these services to households in the target area.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

2/18/2019
Date

F&P Waiver Presentation Date: 03/20/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E11244**

Background:

User Department:	City-Wide
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Bentley-Related Computer-Aided Design (CAD) Upgrades, Support and Maintenance Products and Services
Vendor Name and Location:	Bentley Systems, Inc. (Exton, PA)
Contract Term:	01/01/2012 - 12/31/2014 with annual options to extend by mutual consent
Requisition # & Date Received:	Requisition #16650, Received 03/01/2019
Original Contract Amount:	\$350,000.00
Expenditures to Date:	\$837,218.64
Current Contract Amount:	\$855,000.00

Purpose of Amendment:

This amendment will increase the estimated contract total by \$102,000.00 from \$855,000.00 to \$957,000.00. The purpose of this contract is to continue to provide ongoing upgrades, annual support, hardware, software and maintenance services for Bentley Systems, Inc. CAD Design System, MicroStation, and LEAP Bridge Precast, ProjectWise, and InRoads Software Subscriptions.

Justification for Waiver:

In 2012, a request for an exception to the City's bidding process was recommended to award Bentley Systems Inc. a City-Wide Vendor Service Contract for the Upgrades, Support, Hardware, Software, and Maintenance of the CAD Design System, MicroStation, and LEAP Bridge Precast, ProjectWise, and InRoads Software Subscriptions on a Sole Source basis. This software is utilized by the Information Technology Management Division (ITMD), various departments within the Department of Public Works (DPW), the Department of Neighborhood Services (DNS), the Milwaukee Metropolitan Sewerage District (MMSD), and the Port of Milwaukee.

The software is proprietary and can only be purchased, upgraded, supported, and maintained by the manufacturer, Bentley Systems, Inc. The manufacturer does not allow their distributors to provide services in this region of the country.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

3/7/2019

Date

F&P Waiver Presentation Date: 03/20/2019

History of Contract Amendments:

Date	Item	Term	Cost
03/05/2012	Original Contract E11244 – Vendor Service Contract for Bentley-Related Upgrades, Support, and Maintenance Products and Services	01/01/2012 through 12/31/2014 with annual options to extend	\$350,000.00
10/29/2014	Amendment #1: Increased the estimated contract total by \$20,000.00 from \$350,000.00 to \$370,000.00 and extended the contract term one (1) year from 01/01/2015 through 12/31/2015. Waiver presented at F&P Committee Meeting on 10/29/2014 .	01/01/2015 through 12/31/2015	\$20,000.00
2/18/2015	Amendment #2: Increase the estimated contract total by \$30,000.00 from \$370,000.00 to \$400,000.00 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 2/25/2015.	N/A	\$30,000.00
9/15/2015	Amendment #3: Increase the estimated contract total by \$50,000.00 from \$400,000.00 to \$450,000.00 and extend the contract term one (1) year from 01/01/2016 through 12/31/2016. Waiver presented at F&P Committee Meeting on 10/7/2015.	01/01/2016 through 12/31/2016	\$50,000.00
02/19/2016	Amendment #4: Increase the estimated contract total by \$75,000.00 from \$450,000.00 to \$525,000.00 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 03/23/2016.	N/A	\$75,000.00
10/12/2016	Amendment #5: Increase the estimated contract total by \$100,000.00 from \$525,000.00 to \$625,000.00 and extend the contract term one (1) year from 01/01/2017 through 12/31/2017 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 11/14/2016.	01/01/2017 through 12/31/2017	\$100,000.00
04/12/2017	Amendment #6: Increase the estimated contract total by \$30,000.00 from \$625,000.00 to \$655,000.00 to ensure adequate funding through contract end date of 12/31/2017. Waiver presented at F&P Committee Meeting on 04/12/2017.	N/A	\$30,000.00
1/1/2018	Amendment #7: Increase the estimated contract total by \$50,000.00 from \$655,000.00 to \$705,000.00 and extend the contract term one (1) year from 01/01/2018 through 12/31/2018 to ensure adequate funding through the term of the contract. Waiver presented at F&P Committee Meeting on 1/31/2018.	01/01/2018 through 12/31/2018	\$50,000.00
11/29/2018	Amendment #8: Increase the estimated contract total by \$150,000.00 from \$705,000.00 to \$855,000.00 and extend the contract for one (1) year, from 1/1/2019-12/31/2019. Waiver presented at F&P Committee meeting on 12/12/2018.	1/1/2019 through 12/31/2019.	\$150,000.00
Pending	Amendment #9: Increase the estimated contract total by \$102,000.00 from \$855,000.00 to \$957,000.00.	N/A	\$102,000.00
Total (including the pending amendment)			\$957,000.00

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E8540A

Background:

User Department:	ITMD
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Maintenance and Support of FleetFocus FA Software
Vendor Name and Location:	Trapeze Software Group Inc. dba AssetWorks LLC (Wayne, PA)
Contract Term:	01/01/2009-12/31/2011 with the option to extend on an annual basis upon mutual agreement
Requisition # and Date Received:	Requisition #16559, Received 02/19/2019
Original Contract Amount:	\$187,370.70
Expenditures to Date:	\$746,953.37
Current Contract Amount:	\$751,179.45

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$95,943.58 from \$751,179.45 to \$847,123.03 and extend the contract term for one (1) year from 03/01/2019 to 02/29/2020, exercising the annual option to extend for one (1) year upon mutual agreement.

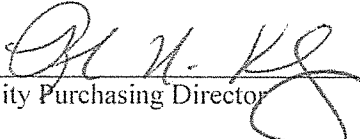
Justification for Waiver:

FleetFocus FA Software supports the Department of Public Works' Fleet Management System and it is utilized to manage all aspects of fleet operations.

The Fleet Management System manages fuel, vehicle, and parts records in addition to maintaining vehicle maintenance reports and parts inventory.

FleetFocus FA Software is proprietary and the maintenance and support can only be provided by Trapeze Software Group, Inc. d/b/a AssetWorks, LLC.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

2/23/2019
Date

F&P Waiver Presentation Date: 03/20/2019

History of Contract Amendments:

Date	Item	Term	Cost
09/08/2008	<u>Original Contract:</u> VSC for Maintenance and Support of FleetFocus FA Software for a period of three (3) years from 01/01/2009 to 12/31/2011 with the option to extend annually upon mutual agreement and estimated contract total of \$187,370.70.	01/01/2009 to 12/31/2011	\$187,370.70
1/09/2009	<u>Amendment #1:</u> Changed the contractor's name from Maximus, Inc. located at 4275 Executive Square, Suite 330, La Jolla, CA 92037 to AssetWorks, Inc. located at 998 Old Eagle School Rd., Suite 1215, Wayne, PA 19087. F&P Committee review not required.	n/a	\$0.00
01/29/2012	<u>Amendment #2:</u> Formally changed the renewal period from January 1 through December 31 annually to February 1 through January 31 annually according to the January 10, 2012 e-mail from DPW representative Michael O'Donnell and increased the estimated contract total by \$62,495.27 from \$187,370.70 to \$249,865.97 to cover expenditures anticipated by the Department of Public Works for the new contract term. Waiver Presented: 1/29/2012	02/01/2012 to 01/31/2013	\$62,495.27
1/30/2013	<u>Amendment #3:</u> Extended through contract one (1) year from 2/1/2013 through 1/31/2014 and increased the estimated contract total by \$72,915.00 from \$249,865.97 to \$322,780.97. Waiver Presented: 01/30/2013	2/01/2013 to 1/31/2014	\$72,915.00
02/12/2014	<u>Amendment #4:</u> Extend through contract one (1) year from 3/01/2014 through 2/28/2015 and increase the estimated contract total by \$250,000.00 from \$322,780.97 to \$572,780.97. Waiver Presented: 02/05/2014	3/01/2014 to 2/28/2015	\$250,000.00
12/18/2014	<u>Amendment #5:</u> Extend the contract for one (1) year from 03/01/2015 to 02/29/2016. F&P Committee review not required.	03/01/2015 to 02/29/2016	\$0.00
01/13/2016	<u>Amendment #6:</u> Incorporate a vendor name change from AssetWorks, Inc. to Trapeze Software Group Inc. dba AssetWorks LLC. and extend the contract for one (1) year from 03/01/2016 to 02/28/2017. F&P Committee review not required.	03/01/2016 to 02/28/2017	\$0.00
1/20/2017	<u>Amendment #7:</u> Increase the estimated contract total by \$87,023.65 from \$572,780.97 to \$659,804.62 and extend the contract for one (1) year from 03/01/2017 to 02/28/2018. Waiver Presented: 02/23/2017	03/01/2017 to 02/28/2018	\$87,023.65
01/20/2018	<u>Amendment #8:</u> Increase the estimated contract total by \$91,374.83 from \$659,804.62 to \$751,179.45 and extend the contract for one (1) year from 03/01/2018 to 02/28/2019. Waiver Presented: 01/31/2018	03/01/2018 to 02/28/2019	\$91,374.83
Pending	<u>Amendment #9:</u> Increase the estimated contract total by \$95,943.58 from \$751,179.45 to \$847,123.03 and extend the contract term for one (1) year from 03/01/2019 to 02/29/2020.	03/01/2019 to 02/29/2020	\$95,943.58
Total (including the pending amendment)			\$847,123.03

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E15146**

Background:

User Department:	Common Council-City Clerk
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Legistar Maintenance and Support
Vendor Name and Location:	Granicus, Inc. (Denver, CO)
Contract Term:	01/01/2017-12/31/2021
Req # and Date Received:	Req #16629 Date Rec'd: 02/22/2019
Original Contract Amount:	\$318,000.00
Expenditures to Date:	\$182,688.99
Current Contract Amount:	\$318,000.00

History of Contract Amendments:

Date	Item	Term	Cost
01/25/2017	Original Contract E15146 for Legistar Software Support and Maintenance Waiver Presented to F&P Committee on: 02/01/2017	01/01/2017 through 12/31/2021	\$318,000.00
Pending	Amendment #1: increase the estimated contract total by \$149,985.00 from \$318,000.00 to \$467,985.00.	n/a	\$149,985.00
Total (including the pending amendment)			\$467,985.00

Purpose of Amendment:

The purpose of this amendment is to incorporate Closed Captioning Services into the existing Legistar System by increasing the estimated contract total by \$149,985.00 from \$318,000.00 to \$467,985.00, which is in accordance with Granicus, Inc. quote number Q-55426 (Exhibit A). This addition will provide Closed Captioning Services for the duration of the contract (03/20/2019 through 12/31/2021).

A recent audit indicated the City is not ADA Compliant because Closed Captioning Services are not offered with the Legistar System. This is an extremely time sensitive and necessary purchase. While there are other providers for different closed captioning services, it should be noted that the product Granicus provides can be integrated into the current Legistar system and implemented in less than a week. It also has 98% interpreting accuracy; whereas, other services (i.e. Automation Systems) can only provide up to 90% accuracy.

Justification for Waiver:

Granicus, Inc. is the only software developer and distributor of the Legistar and ConTrack Systems that were originally purchased in 2008 to allow public access to Common Council files and attachments. The City's relationship with Legistar dates back to the late 1980s, and its relationship with Granicus for video integration dates back to the late 2000s. Granicus videos are viewed regularly by both internal and external customers, and its industry standard integration suite allows for easy downloading, embedding, and sharing of meetings. All Granicus, Inc. products are proprietary and can only be maintained and installed by Granicus, Inc; therefore, for this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

3/8/2019
Date

F&P Waiver Presentation Date: 03/20/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000013097**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for CAD Support for In-Station Alerting System
Vendor Name and Location:	Locution Systems, Inc. (Golden, CO)
Contract Term:	04/27/2014 through 04/26/2017 with two (2) options to extend for one (1) year
Req # and Date Received:	Requisition #16609 Received: 02/14/2019
Original Contract Amount:	\$70,599.00
Expenditures to Date:	\$118,829.00
Current Contract Amount:	\$118,829.00

History of Contract Amendments:

Date	Item	Term	Cost
03/28/2014	Original Contract: E13097 CAD Support for In-Station Alerting System Approved by F&P Committee on: 03/28/2014	04/27/2014 through 04/26/2017	\$70,599.00
04/12/2017	Amendment #1: Increase estimated contract total by \$24,115.00 from \$70,599.00 to \$94,714.00 and extend contract for one (1) year from 04/27/2017 through 04/26/2018, exercising the first (1 st) of two (2) options to extend for one (1) year. F&P Waiver Presented: 04/12/2017	04/27/2017 through 04/26/2018	\$24,115.00
03/06/2018	Amendment #2: Increase the estimated contract total by \$24,115.00 from \$94,714.00 to \$118,829.00 and extend the contract for four (4) years from 04/27/2018 through 04/26/2022. F&P Waiver Presented: 03/21/2018	04/27/2018 through 04/26/2022	\$24,115.00 per year
Pending	Amendment #3: Increase the estimated contract total by \$24,115.00 from \$118,829.00 to \$142,944.00.	n/a	\$24,115.00
Total (including the pending amendment)			\$142,944.00

Purpose of Amendment:

This represents the third (3rd) amendment requested by the Milwaukee Fire Department (MFD) to the original contract amount of \$70,599.00.

This amendment seeks to increase the estimated contract total by \$24,115.00 from \$118,829.00 to \$142,944.00 to be in accordance with Vendor's quote dated 02/11/2019 to continue providing software support and maintenance for the In-Station Alerting System, the audio component of the CAD System, which sends emergency notifications to firefighters and EMS dispatchers.

Justification for Waiver:

Locution Systems, Inc., of Golden, Colorado, is the sole authorized provider for Locution's dedicated automated voice announcement system in the United States and has not authorized any other parties to provide maintenance and support for their products. Locution Systems, Inc. is the sole provider of maintenance and support services for their products.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

2/23/2019
Date

F&P Waiver Presentation Date: 03/20/2019