

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 18, FILE # 030661**

**SEPTEMBER 11, 2003**

**MARK A. RAMION**

File # 030661 is a resolution relative to application, acceptance and funding of the AIDS/HIV Testing and Counseling Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the AIDS/HIV Testing and Counseling Grant project from the State of Wisconsin Department to Health and Family Services.
2. This is a grant continuation.

**Discussion**

1. The purpose of this grant funding is to assist in the activities of MHD relative to AIDS/HIV testing and counseling.
2. From July 1, 2002 through June 30, 2003, over 5,000 HIV tests were performed. The target population of patients is Milwaukee residents who would not seek HIV testing elsewhere.
3. MHD, through the auspices of this grant, serves as the State of Wisconsin's testing and counseling agent for HIV/AIDS infected individuals.
4. This year, the STD Clinic will pilot an initiative to provide *HIV Rapid Testing* (results in 20 minutes).
5. This grant encompasses the period of July 1, 2003 through June 30, 2004.

**Fiscal Impact**

1. The total amount of this grant is \$10,000, entirely from the grantor.
2. The budget for this grant funds the purchase of laboratory and blood draw supplies as well as educational materials for the Central Clinic.

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