

## LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE  
DECEMBER 12, 2002**

**ITEM 7, FILE # 021183  
MARK A. RAMION**

File # 021183 is a resolution authorizing acceptance and funding for the City of Milwaukee's participation in a Milwaukee County Judicial Oversight Grant.

### **Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to accept funding from the U.S. Department of Justice, Office of Justice Programs for participation in the Milwaukee County Judicial Oversight Program.
2. This is a continuation grant.

### **Discussion**

1. The purpose of this grant is to provide funds for improving victim services and offender accountability in the areas of domestic violence and sexual assault.
2. The MPD participates in the work of the Milwaukee County Judicial Oversight initiative with duties outlined through a current *Memorandum of Understanding*, which presently focuses upon the investigation of domestic violence cases.
3. Funds provided for this project will supplement the cost of overtime for MPD detectives involved in the Judicial Oversight initiative.
4. This grant will fund one existing Administrative Services Specialist, SG 001, exempt position for 21 months. This position will serve as a liaison between MPD and the Judicial Oversight Initiative project.
5. This grant encompasses the period of January 1, 2003 through September 30, 2004.

### **Fiscal Impact**

1. The total amount of this grant is \$421,431 with \$244,860 provided by the grantor and \$176,571 provided by the city.
2. The city portion of this grant will be funded through the 2003 MPD operations budget.

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LRB-Fiscal Review Section  
December 11, 2002

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