

**LRB- RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 14, FILE # 061107**

**DECEMBER 26, 2006**

**RICHARD L. WITHERS**

File # 061107 is a resolution relative to the application, acceptance and funding of the Breast Cancer Awareness Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast Cancer Awareness Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

**Discussion**

1. The primary purpose of the Breast Cancer Awareness Program (BCAP) is to educate and motivate women to take decisive actions that will prevent premature death and disability due to breast cancer.
2. BCAP is expanding in scope during the current grant cycle and now includes health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. The focus continues to be upon low-income women, 35-64 years of age in the city of Milwaukee.
3. In 2006, the Breast Cancer Awareness Program will serve approximately 1,400 women through local community clinics, health centers, and the program outreach mammography screening van.
4. The period of the grant is July 1, 2006 through June 30, 2007.
5. The resolution in File #061107 authorizes the City Comptroller to commit \$104,256 grantor share funds within the Project/Grant Parent of the 2006 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award date.

## **Fiscal Impact**

1. The total amount of this grant is \$104,256, entirely from the grantor. No city matching funds are required.
2. This grant funds the following existing position with salary (\$71,660) and fringe benefits (\$30,096):

1 Well Women's Program Manager, SG 07

3. Services and supplies (\$2,500) funded through this grant include van maintenance and repairs, costs for a temporary van driver, postage and screening and x-ray film supplies.

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