

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**DECEMBER 9, 2010**

**ITEM 25, # 100944**

**File # 100944 is a resolution authorizing application for, acceptance and funding of the Dual Protection Partnership Initiative Grant from the State of Wisconsin Division of Public Health and Family Planning Health Services, Inc.**

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Dual Protection Partnership Initiative program from the State of Wisconsin Department of Health and Family Services, Division of Public Health.
2. This is a continuing grant program currently authorized in Resolution File # 091009.
3. The purpose of this continuing program is to improve access for low-income women to “dual protection” services and supplies. “Dual protection” refers to medical intervention to simultaneously reduce the risk of sexually transmitted infection and to prevent unintended pregnancy.
4. One stated goal of the program is to establish “dual protection” as a standard of medical care.
5. One additional objective is to assure a more convenient point of patient access for Medicaid Family Planning Waiver enrollment.
6. The program will also provide on-going services essential to the overall objective of the City to reduce teen pregnancy.

**Discussion**

1. The proposed grant period is January 1, 2011, through December 31, 2011.
2. The proposed annual budget is the same as the 2010 budget. The budget reflects the significant reduction from full time support for a Public Health Nurse and the addition of new positions (currently authorized under other programming) for a Communicable Disease Specialist and a Health Project Coordinator. The 2011 grant budget provides:

<b>Personnel Costs</b>	
1 Nurse Practitioner (partial FTE at PR 670)	\$ 3,000
1 Communicable Disease Specialist (PR530)	46,975
1 Health Project Coordinator (PG 4)	27,027
<b>Fringe</b>	
48%	36,961
<b>Supplies</b>	
Office and Clinic Supplies	42,000
<b>Travel and Training</b>	
	5,687
<b>TOTAL</b>	<b>\$161,650</b>

The Health Project Coordinator is currently funded under the Plain Talk program.

3. The resolution in File #100944 authorizes the City Comptroller to commit \$161,650 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2011 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2011.

**Fiscal Impact**

The proposed funding is for \$161,650 entirely grantor share. This resolution has no impact on the tax levy.

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December 6, 2010

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