

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Milwaukee Metropolitan Drug Enforcement Group (MMDEG) Program Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Police Sergeant		\$40,858	\$68,022		\$108,880
	2	Police Officer		\$58,987	\$114,505		\$173,492
		TOTAL PERSONNEL COSTS		\$99,845	\$182,527		\$282,372
		FRINGE BENEFITS					
		Total Salaries \$282,372	53.22%	\$53,412	\$96,866		\$150,278
		TOTAL FRINGE BENEFITS		\$53,412	\$96,866		\$150,278
		INDIRECT SALARY COSTS					
		Total Salaries \$282,372	26.91%	\$27,007	\$48,979		\$75,986
		TOTAL INDIRECT COSTS		\$27,007	\$48,979		\$75,986
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
	3	TOTAL COSTS		\$180,264	\$328,372		\$508,637