

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

NOVEMBER 1, 2006 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 5, FILE 060870
Emma J. Stamps

File No. 060870 is a resolution relative to application, acceptance and funding of the 2007 Wisconsin Emergency Medical Services Funding Assistance Program grant.

Background and Discussion

1. The Milwaukee Fire Department provides emergency medical services to the citizens and visitors of the City.
2. This resolution authorizes the Milwaukee Fire Department to apply for, accept and fund a Wisconsin Emergency Medical Services Program grant from the State of Wisconsin's Department of Health and Family Services.
3. This continuing grant program operates from July 1, 2007 to June 30, 2008.
4. The \$82,321.35 grant is funded entirely by the grantor, requiring no City contribution.
5. Based on Fire Department estimates, these funds will pay for:
 - Overtime costs (instructors) \$25,000.00
 - Distributive learning materials \$26,500.00
 - Education/training materials \$ 5,000.00
 - New emergency medical equipment \$19,999.35
 - Emergency medical supplies \$ 5,822.00
 - TOTAL \$82,321.35**
6. In 2006, the grant totaled \$90,090.79.
7. If adopted, the 2007 award will provide additional financial resources to the MFD above the revenue and tax levy support budgeted for in 2007.

Fiscal Impact

The resolution authorizes the application, acceptance and expenditure of a \$82,321.35 Emergency Medical Services Funding Assistance Program grant, a continuing grant program.

Cc: Marianne C. Walsh
Chief William Wentlandt
Asst. Chief Sain
W. Martin Morics

Mark Nicolini
Jennifer Meyer
Sandra Rotar

Prepared by: Emma J. Stamps x 8666
LRB – Research & Analysis Section
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