

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000013345**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Breast and Cervical Cancer Screening Services
Vendor Name and Location:	Family Planning Health Services (“FPHS”)
Contract Term:	July 1, 2014 through June 30, 2015 with the option to extend annually through June 30, 2018
Requisition # and Date Received:	0000013345, June 25, 2014
Original Contract Amount:	\$85,000.00 (GRANT-FUNDED)
Current Contract Amount:	\$85,000.00

Purpose of Contract:

The Milwaukee Health Department is seeking to enter into a new Vendor Service Contract for Breast and Cervical Cancer Screening Services, at the MHD Southside Health Center location, with Family Planning Health Services from July 1, 2014 through June 30, 2015 with the option to extend annually through June 30, 2018.

Background:

FPHS is a Well Woman Provider and is currently contracted to provide breast and cervical cancer screenings under the Wisconsin Department of Health and Family Services under the Division of Public Health.

The Division of Public Health Wisconsin Well Woman Program provides ongoing funding for the above grant period and as such, this contract is being requested for breast and cervical cancer screenings for City of Milwaukee residents with the option of extending this contract for one year periods for the next 3 years and based on funding availability provided by the Wisconsin Department of Health and Family Services.

The request is for grant funding cycle of July 1, 2014 to June 30, 2015 with the option to extend annually for 3 years upon mutual consent.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000011829**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Home Visiting/Case Management Services
Vendor Name and Location:	Children’s Hospital of Wisconsin (“CHOW”) – Community Services
Contract Term:	July 1, 2014 through September 30, 2015
Requisition # and Date Received:	0000013319, June 12, 2014
Original Contract Amount:	\$183,625.00 (GRANT-FUNDED)
Current Contract Amount:	\$367,250.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
10/10/2012	Original Contract: \$183,625.00 from 7/1/2012 through 6/30/2013 with three (3) options to extend. Approved by F&P Committee on: 10/10/2012	7/1/2012 – 6/30/2013	\$183,625.00
4/24/2013	Amendment No. 1: Extend from 7/1/2013 through 6/30/2014 with two (2) options to extend and increase the estimated contract total by \$183,625.00 from \$183,625.00 to \$367,250.00. Approved by F&P Committee on: 4/24/2013	7/1/2013 – 6/30/2014	\$183,625.00
Pending	Amendment No. 2: Extend fifteen (15) months from 7/1/2014 through 9/30/2015 and increase the estimated contract total by \$254,834.00 from \$367,250.00 to \$622,084.00.	7/1/2014 – 9/30/2015	254,834.00
Total (including the pending amendment)			\$622,084.00

Purpose of Amendment:

To exercise the second (2nd) option to extend the contract term for Case Management and Home Visitation Services provided by Children’s Hospital of Wisconsin (CHOW) – Community Services aka Children’s Service Society of Wisconsin (CSSW) for an additional fifteen (15) month period.

Background:

The MHD was re-awarded a five year comprehensive home visiting grant from the State of Wisconsin Department of Children and Families (DCF) starting July 1, 2011. In that grant application the MHD had to name its contracted partners. Based on a successful history as a contracted partner CSSW was named in that grant application. In 2006 MHD selected CSSW through a competitive RFP #1810 process as a subcontractor for the MCHVP. MHD selected CSSW because of its strengths and experience in the following areas: implementation and management of home visiting programs; providing measured program outcomes; providing effective home visitor supervision and support mechanisms for home visiting staff; a demonstrated interest in working collaboratively; and a history of providing valued community-based services to the eleven zip code target area.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E13333

Background:

User Department:	Police
Purchasing Agent:	Ann-Elizabeth Shapera
Contract Description:	i2Base and i2 Analyst's Notebook Software Licenses and Subscription
Vendor Name and Location:	IBM Corp. (Pittsburgh, PA)
Contract Term:	5/21/2014 through 5/31/2015 with the option to extend for two (2) additional one (1)-year periods
Requisition # and Date Received:	Requisition # 13333 received 6/25/2014
Original Contract Amount:	\$77,010.00
Current Contract Amount:	\$77,010.00

Purpose of Contract: The Police Department currently uses this software to analyze and manage crime data. The software, which is already in place and in use, is used to help detect, prevent and stop crime. It helps provide statistics for the Police Chief's reports.

Background: i2Base, which is already in use by MPD, works with i2 Analyst's Notebook (also already in use by MPD) to assist with rich crime data visualization and analysis. It provides flexible data acquisition and management that maps and transforms information to support visualization and analysis. It offers automated and task-driven analysis to uncover hidden connections faster and help analysts deliver timely and actionable results. It includes managed collaboration and workflow support that facilitates teamwork. It is a configurable off-the-shelf application supporting flexible and cost-effective deployment.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract # E13336

Background:

User Department:	Police
Purchasing Agent:	Michael Drzewiecki
Contract Description:	VSC for Hardware Maintenance & Software Support of E9-1-1 System
Vendor Name and Location:	AT & T, Milwaukee, WI
Contract Term:	3 years (9/24/2014 thru 9/23/2017)
Requisition # and Date Received:	13336, 6/20/2014
Original Contract Amount:	\$826,745.10 (\$275,581.70/year)
Current Contract Amount:	\$0.00

Background: The purpose of this contract is to provide a continuation of the hardware maintenance and software support being provided to the City's E9-1-1 System awarded to AT & T in 2010 from RFP 2245. The hardware maintenance and software support is proprietary to AT & T, and therefore, no other vendor is able to provide these services. The Hardware Maintenance and Software Support provided under this contract will commence on September 24, 2014.

The contract, however, needs to be executed by July 31, 2014 in order for the MPD to secure special discounted pricing and to avoid an increase of \$93,870.54 in the cost of these services over the term of this contract.

City Purchasing Director

Date

REF: F & P APPROVAL CONTRACT E13336 AT & T FOR E9-1-1 MAINTENANCE