

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 5/31/05

File Number: 02255  
 Original Fiscal Note  Substitute

Subject: Communication from the Department of Employee Relations, Labor Relations Division relative to amending the wage rates for employees represented by the Milwaukee Building and Construction Trades Council.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Labor Relations Officer./Employee Relations/x2105

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$5,724		
Pensions:			740		
Health Ins:					18
Life Ins:			21		
Equip Repair:					
Other:					
<b>Totals</b>			\$6,485		\$18

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:  
 Costs of \$15,327 and savings of \$43 will recur on an annual basis (Year 3 repeat costs).

H) Computations used in arriving at fiscal estimate:  
 Current staffing and prior years' experience.

Please list any comments on reverse side and check here