

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: October 7, 2005

FILE NUMBER: 050834  
X Original Fiscal Note    Substitute

SUBJECT: Wisconsin Internet Crimes Against Children Grant

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Department, 935-7452*

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) <span style="float: right;">CONTINGENT FUND (CF)</span> CAPITAL PROJECTS FUND (CPF) <span style="float: right;">SPECIAL PURPOSE ACCOUNTS (SPA)</span> PERM. IMPROVEMENT FUNDS (PIF) <span style="float: right;">x GRANT &amp; AID ACCOUNTS (G &amp; AA)</span> OTHER (SPECIFY)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$75,000	\$75,000	
			\$75,000	\$75,000	
<b>TOTALS</b>					

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</b>		
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>
<i>In addition to the above, the City will provide \$0 as an in-kind contribution</i>

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE