



City of Milwaukee Fiscal Impact Statement

A

Date 3/4/2013 File Number 121606 ☒ Original ☐ Substitute
Subject Resolution approving a paramedic services contract between the City of Milwaukee and Milwaukee County.

B

Submitted By (Name/Title/Dept./Ext.) Sean Slowey / Battalion Chief / x8981 Emma Stamps / Fire BFM / x5281

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☒ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input type="checkbox"/> Other (Specify) _____ | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services	941223: formula+\$30/MED run	\$0.00	\$801,422.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$801,422.00

F**Assumptions used in arriving at fiscal estimate.** attached agreement with ICC and Milwaukee County**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☒ **1-3 Years** ☐ **3-5 Years**

MFD can anticipate receiving approximately \$200,355 based on the formula for number of paramedic runs performed by our 12 MED units in year 1 (2013).

☐ **1-3 Years** ☒ **3-5 Years**

The City is expected to generate \$601,066.50 annual revenues from \$1.5 million County Tax Levies over the 4-year agreement per the ICC distribution formula.

☐ **1-3 Years** ☐ **3-5 Years****H****List any costs not included in Sections D and E above.****I****Additional information.**

Revenues generated directly from ALS patient billings are created under separate Council pass ICC adopted rate ordinance.

J**This Note** ☐ **Was requested by committee chair.**