

2003 ANALYSIS - EXHIBIT B for 2004 RATES
NEW CONSTRUCTION

September 10, 2003

Type of Improvement	Rate \$/Unit	2000 Cost Per Unit	2001 Cost Per Unit	2002 Cost Per Unit	2003 Cost Per Unit *	3 Year Average Cost Note 1	Include Engineering 40%	Use Recovery Rate	2001 Assessment Rate	2002 Assessment Rate	2003 Assessment Rate	Recommended Assessment Rate	Percent Change
7" Conc 34'	\$/ft					41.05	57.47	51.72 (90)	42.40 46.70	47.40 51.70	52.00 57.20	52.00 57.20	0 0
1' Conc 36'	\$/ft	57.84	56.47			57.16	80.02	72.02 (90)	42.40 48.80	47.40 53.80	63.50 69.85	63.50 69.85	0 0
Curb & Gutter ft.	\$/ft	14.62	12.00	13.48		13.37	18.71	16.84 (90)	11.50 11.50	12.50 12.50	17.00 17.00	17.00 17.00	0 0
Sod & Topsoil sq. yds.	\$/ft	7.41	6.54	7.30		6.98	9.77	8.79 (90)	5.85 5.85	7.50 7.50	8.50 8.50	8.50 8.50	0 0
Sidewalk 5' wide	\$/ft	15.05	14.25	13.65		14.32	20.04	18.04 (90)	13.25 13.25	13.25 13.25	18.50 18.50	18.50 18.50	0 0
Asph Rural X-Sect 24'	\$/ft	33.5				33.50	46.90	42.21 (90)	21.00 24.00	21.00 24.00	42.00 45.00	42.00 45.00	0 0
Sanitary Sewer (incl. Engineering)	\$/ft	65				65.00		58.50 (90)	45.50 50.00	45.50 50.00	50.00 55.00	50.00 55.00	0 0
Suburban San Sew (incl. Engineering)	\$/ft	65				65.00		60.00 (100)	60.00 60.00	60.00 60.00	60.00 60.00	60.00 60.00	0 0
Storm Sewer (incl. Engineering)	\$/ft	76.36				76.36		53.45 (70)	45.50 50.00	45.50 50.00	45.50 50.00	45.50 50.00	0 0
Urban Stm Sew (incl. Engineering)	\$/ft	76.36				76.36		69.00 (100)	65.00 65.00	65.00 65.00	70.00 70.00	70.00 70.00	0 0
Water (incl. Engineering)	\$/ft	72.23				72.23		65.01 (90)	45.50 50.00	45.50 50.00	45.50 50.00	45.50 50.00	0 0
Suburban Water (incl. Engineering)	\$/ft	85.54				85.54		87.00 (100)	85.00 85.00	85.00 85.00	87.00 87.00	87.00 87.00	0 0

Notes: if no data is available, use Resurface/reconstruction information
* Not enough information is available