7

If Possible, complete Grant Budget Form and attach to back.

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Depart	ment/Div	/ision:	Health Department-Laboratory/STD					
Contact Person & Phone No: Sanjib Bhattacharyya, ext. 3526								
Category of Request								
New Grant								
		Grant Co	ntinuation	inuation		Previous Council File No.		
	☐ Change i		n Previously Approved Grant		Previous Council File No.			
Project/Program Title: Evaluation of a Laboratory Developed Molecular Test for the Diagnosis of Genital Ulcer Disease (GUD)								
Grantor Agency:			Association of Public Health Laboratories (APHL) / Centers for Disease Control and Prevention (CDC)					
Grant Application Date:		June 15, 2018		Anticipated Award Date:	October 8, 2018			
1.	Description of Grant Project/Program (Include Target Locations and Populations):							
	This grant project will enable the MHD Laboratory to assist with evaluation of a laboratory developed molecular test for detection of STI pathogens associated with genital ulcer disease (GUD) as well as the validation of the CDC real-time multiplex PCR assay for the diagnosis of							
	GUD, especially as it relates to patients presenting suspected syphilis and/or HSV.							
2.	Relationship to City-Wide Strategic Goals and Departmental Objectives:							
	This grant is directly related to the MHD program goal of detection and treatment of sexually transmitted infections (STIs), and in pa							
	syphilis and HSV screening and treatment.							
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):							
	These grant funds are required to support the equipment, supplies and training needed to evaluate and validate the described molecular tests a							
	the MHD Lab, which will also positively impact the department's KHC STI Clinic operations and services.							
4.	Results Measurement/Progress Report (Applies only to Programs):							
	MHD Laboratory is required to:							
	 Submit monthly reports to the grantor by the 15th of each month during the project period 							
	 Ship specimens to the CDC every 1-3 months to ensure that they are delivered in a timely manner Prepare a final report per guidance provided by APHL no later than May 1, 2019 							
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 Grant Period, Timetable and Program Phase-Out Plan: The funding period of this one-time grant is October 8, 2018 – June 30, 2019. 								
	The fanding period of this offe-time grant is October 0, 2010 – Julie 30, 2013.							
6.	6. Provide a list of Subgrantees: N/A							