

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE:	Newborn Hearing Grant (Combined Universal and NBH)	GR3804019000 - \$24,400 & GR3804119000 - \$42,600
CONTACT PERSON:	Erica Olivier x8018	

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant	GRANTOR SHARE
NEW	EXISTING					
		PERSONNEL COSTS				
	0.8	Public Health Coordinator (X) (G) (O)	Susan Picione		60	43,506
		TOTAL PERSONNEL COSTS				43,506
		FRINGE BENEFITS				
		Fringe Benefit Rate 54%				23,493
		TOTAL FRINGE BENEFITS				23,493
		SUPPLIES AND MATERIALS				
		Equipment calibration				
		TOTAL SUPPLIES AND MATERIALS				0
		SERVICES				
		Equipment Repair and Miscellaneous Services				
		Training/Travel Items				
		Mileage/Parking Items				1
		TOTAL SERVICES				1
		TOTAL COSTS				67,000

PROJECT/PROG

RAM YEAR: 2019-2020

IN-KIND O&M	TOTAL
	43,506
0	43,506
0	23,493
0	23,493
	0
	0
0	0
	0
	0
	1
0	1
0	67,000