



City of Milwaukee Fiscal Impact Statement

A

Date 2/15/12 **File Number** 111410
Subject Classification and pay recommendations approved by the City Service Commission on February 7, 2012.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
<input type="checkbox"/> Other (Specify) _____	

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

**Department of Employee Relations
Fiscal Note Spreadsheet (Revised)**

Finance & Personnel Committee Meeting of February 23, 2012
City Service Commission Meeting of February 7, 2012

NEW COST FOR 2012										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2012 Budget	Rollup	Total Rollup+ Sal
1	Library	Library Technician IV	5F	Administrative Specialist - Senior	2EX	N/A	N/A	\$0	\$0	\$0
1										

NEW SAVINGS FOR 2012										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2012 Budget	Rollup	Total Rollup+ Sal
1	Library	Mail Processor	6F	Library Technician II	6E	N/A	N/A	\$0	\$0	\$0
1										

Assume changes are effective Pay Period 1 (December 25, 2011)

PROJECTED NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2012 Budget	Rollup	Total Rollup+ Sal
1	Library	Library Technician IV	5F	Administrative Specialist - Senior	2EX	N/A	N/A	\$0	\$0	\$0
1										

PROJECTED NEW SAVINGS FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2012 Budget	Rollup	Total Rollup+ Sal
1	Library	Mail Processor	6F	Library Technician II	6E	N/A	N/A	\$0	\$0	\$0
1										