

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: October 6, 2006

FILE NUMBER: 060871
Original Fiscal Note

SUBJECT: *Resolution related to the Milwaukee Fire Department's acceptance and funding of the "Federal Mediation and Conciliation Service" grant from the Federal Mediation and Conciliation Service-Labor/Management Grant program.*

B) SUBMITTED BY: Business Finance Manager Sandra Rotar, Fire- Administration, X5281

C) CHECK ONE:	ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input checked="" type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) _____ CONTINGENT FUND (CF) _____ CAPITAL PROJECTS FUND (CPF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) _____ OTHER (SPECIFY) _____
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Overtime costs for MFD trainees		53,504		
FRINGE BENEFITS:					
OPERATING EXPENDITURES:	Travel & training		4,606		
	Academic Partner costs		20,322	11,265	
	Misc. supply & services		22,950		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$101,382	\$11,265	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE