

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: September 18, 2001

File Number: 000994

Orig Fiscal Note  Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Local 494. IBEW, (Electrical Group) effective 6/1/01 to 5/31/03

B) Submitted By (name/title/dept/ext.): Sarah Trotter/Human Resources Representative/DER/Ext. 2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	2001 Expenditure	2001 Expenditure	2002 Savings
Salaries/Wages:			\$ 136,129	\$ 376,894	
Vacations:			\$ 43,942	\$ 79,171	
Shift Differential:			\$ 372	\$ 1,610	
Pension:			\$ 17,964	\$ 49,813	
Life Insurance:			\$ 664	\$ 1,839	
Health Insurance:			\$ 0	\$ 6,009	(\$ 7,200)
On-Call Pay:			\$ 1,296	\$ 3,744	
Tuition Reimbur.:			\$ 0	\$ 200	
Safety Shoes:			\$ 0	\$ 1,380	
<b>Totals</b>			\$ 200,367	\$ 520,660	(\$ 7,200)

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$520,660 cost will recur on an annual basis and \$7,200 savings will recur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here