



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MILELE A. COGGS, CHAIR*

*Ald. Chantia Lewis, Vice-Chair*

*Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.*

*Jose G. Perez*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,*

*dana.zelazny@milwaukee.gov*

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Wednesday, October 16, 2019

9:00 AM

Room 301-B, Third Floor, City Hall

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#### 2020 BUDGET HEARINGS

Meeting convened at 9:18 a.m.

**Present** 5 - Coggs, Lewis, Murphy, Stamper, Perez

#### Individuals also present:

*Martin Matson, Comptroller*

*Dennis Yaccarino, Budget Director*

*Dana Zelazny, Legislative Reference Bureau*

*Ald. Scott Spiker, 13th Ald. Dist.*

*Kathleen Brengosz, Legislative Reference Bureau*

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

**Sponsors:** THE CHAIR

-BOZA

*Individuals appearing:*

*Nicholas Sinram, Budget Office*

*Jeffrey Thomas, BOZA Secretary*

*Brett Blomme, BOZA Chair*

*Mr. Sinram, Secretary Thomas, and Chair Blomme gave a Board of Zoning Appeals*

*Overview PowerPoint presentation on the following:*

*Community Goals & Objectives, 2020 Budget Summary, 2020 Revenues*

**This Communication was NOT ACTED ON**

-Health Department

*Meeting recessed at 9:57 a.m.*

*Meeting reconvened at 10:07 a.m.*

*Individuals appearing:*

*Molly King-Christianson, Budget Office  
Jeanette Kowalik, Health Department Commissioner  
Sanjib Bhattacharrya, Health Department  
Julie Katrichis, Health Department  
Claire Evers, Health Department  
Lindsey Page, Health Department  
Lisa Phillips, Health Department  
Ofelia Mondragon, Health Department  
Reggie Moore, Health Department  
Karin Tyler, Health Department  
Ald. Nik Kovac, 3rd Ald. Dist.  
Angela Hagy, Health Department  
Nicholas Tomaro, Health Department*

*Ms. King-Christianson, Commissioner Kowalik, and staff gave Health Department Overview PowerPoint presentations on the following:  
2020 Budget Summary; 2020 Budget Highlights; 2020 Revenues; Capital Improvements Budget; Operating & Grant Funding; Vacancy Updates; Department Workforce; About Us; Our Vision; Our Mission; Our Values; Our Locations; Our Structure; Our Staff; Our 2020 Budget Priorities; Clinical Services: Process Measures, Population Measures, Well Woman Program; Public Health Laboratory: Process Measures, Outcome Measures, STI Testing at Pridefest; Community Health; Maternal and Child Health: Process Measures, Outcome Measures; Meet Jane Empowering Families Milwaukee Program; Violence Prevention: Process Measures, Outcome Measures, Jordan's Story; Environmental Health, Home Environmental Health: Process Measures, Outcome Measures, Home Transportation; Consumer Environmental Health: Process Measures, Outcome Measures, Meet Armando Food Regulation Program; General Environmental Health: Process Measures, Outcome Measures, Bats; Policy, Innovation, and Engagement: Process Measures, Outcome Measures, Connections to Heal, Health Communications; 18th Annual Back-to-School Health Fairs; Lead-Safe Milwaukee Resource Fairs; Vaping Health Alert Advisory*

*Ald. Coggs left the committee at 2:56 p.m.*

**This Communication was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

**A motion was made by ALD. STAMPER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Murphy, Stamper and Perez

**No** 0

**Excused** 1 - Coggs

**Meeting adjourned at 3:14 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**