

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
COMMON COUNCIL-CITY CLERK	\$+ 150,000	\$+ 150,000	\$+ 0.005

**AMENDMENT INTENT**

This amendment will provide \$150,000 to the Common Council-City Clerk Operating Expenditures account to fund the Alert Neighbor Program.

**BACKGROUND**

The Alert Neighbor Program (ANP) is a program that promotes collaboration between residents, the City of Milwaukee and other neighborhood partners to address crime and safety issues in Milwaukee neighborhoods.

**DISCUSSION**

1. The Alert Neighbor Program will provide funding for cameras, lighting, signage and other crime prevention improvements to neighborhoods that have organized groups of residents. These improvements are intended to address crime and safety issues, thereby improving the quality of life in neighborhoods.
2. Applicants for ANP funding must agree to contribute 5% of the cost of any safety-related improvements provided in their neighborhoods as part of the Program or \$20 per resident, whichever is less.

**EFFECT**

1. The budget effect of this amendment is \$+150,000.
2. The tax-levy effect of this amendment is \$+150,000, for a tax-rate effect of \$+0.005 per \$1,000 assessed valuation.

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**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET**

By Ald. Coggs, Stamper

COMMON COUNCIL-CITY CLERK

Provide \$150,000 in the Common Council-City Clerk to support the Alert Neighbor Program (ANP) pilot program to promote collaboration between residents, the City of Milwaukee, and other neighborhood partners to address crime and safety issues in Milwaukee neighborhoods.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+150,000	\$+150,000	\$+0.005
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
160.6-17	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	OPERATING EXPENDITURES				
	Other Operating Services	--	--	\$146,688	\$+150,000

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