

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: State of Wisconsin DNR Grant – 30th Street Industrial Corridor
 CONTACT PERSON: Benjamin Timm (x5756)

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS		0	0	8,419	8,419
		TOTAL PERSONNEL COSTS		0	0	8,419	8,419
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		68,300	30,000	0	98,300
		TOTAL OPERATING EXPENDITURES		68,300	30,000	0	98,300
		EQUIPMENT		0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		68,300	30,000	8,419	106,719