

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Public Health Vending Machine Program Grant

PROJECT/PROGRAM YEAR: 2023

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES					
		Public Health Vending Machine		\$10,000			\$10,000
		Naloxone/Narcan Nasal Spray		\$37,050			\$37,050
		Fentanyl Test Strips		\$576			\$576
		Plastic Kit Packaging		\$1,560			\$1,560
		Instruction Cards and Printing		\$5,304			\$5,304
		Language Translation Service		\$510			\$510
		TOTAL OPERATING EXPENDITURES		\$55,000			\$55,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$55,000			\$55,000