

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: **Health Department**

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Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: 2016 Lead Hazard Reduction Demonstration Grant

Grantor Agency: U.S. Housing and Urban Development (HUD)

Grant Application Date: 4/27/2016

Anticipated Award Date: 9/2016

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Lead abatement of 600 residential housing within the 9 zip codes in the City of Milwaukee (53204, 53205, 53206, 53208, 53209, 53210, 53212, 53215 and 53216) that have the highest rate of childhood lead poisoning.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Continued collaboration with DCD, DNS and HACM to improve the number of safe and habitable housing units in Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Although significant progress has been made in the fight against childhood lead poisoning in the City of Milwaukee, Milwaukee's 2014 prevalence rate using CDC threshold of concern of ≥ 5 for children under the age of 6 is 10%, which is more than double Wisconsin's prevalence rate of 4.5% and of the US overall rate of 4.3% for 2013.

This grant will support 4.25 FTE; two lead risk inspectors, one manager, one chemist and .25 of the Program Manager.

4. Results Measurement/Progress Report (Applies only to Programs):

600 housing units are to receive lead abatement within the 36 month grant.

5. Grant Period, Timetable and Program Phase-out Plan:

36 months from award with 90 day grant closeout period.

6. Provide a List of Subgrantees:

HACM will provide a Healthy Homes Inspector.

7. If Possible, Complete Grant Budget Form and Attach.