

Reply to Common Council File No. 021344

From DOA-Budget and Management Division

January 9, 2003

Ref: 03019

Common Council File 021344 contains a resolution from the Police Department authorizing the acceptance and expenditure of \$379,300 from contributions received by the Milwaukee Police Department from federally forfeited tangible property or cash for increased or enhanced law enforcement projects. These projects are included in the Police Department's 2003 Plan for the use of Federal Asset Forfeiture Funds as presented in Common Council File 021181.

The projects proposed for funding under this resolution are described in both the resolution and the Police proposal. These projects are principally continuing annual projects regularly funded from asset forfeiture funds, such as: mobile data terminal maintenance fees (\$2,500), tactical enforcement unit supplies (\$4,000), homicide unit equipment (\$4,000), and canine and mounted patrol unit expenses (\$110,000). One-time purchases include: motor boat engine (\$15,000), bomb robot repairs (\$20,000), and undercover vehicles and a new radio shop truck (\$75,000).

As of December 12, 2002 the Asset Forfeiture account balance was \$487,209.55.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF ASSET FORFEITURE FUNDS AS PLANNED BY THE POLICE DEPARTMENT.



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