

LRB – RESEARCH AND ANALYSIS

MAY 15, 2008 AGENDA

ITEM 7, FILE 071705

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

File # 071705 is a substitute resolution relating to the application, acceptance, and funding of a Federal Emergency Agency (FEMA) grant and the State of Wisconsin Division of Emergency Management grant for costs associated with emergency snow removal and other protective measures by the City of Milwaukee.

Background

1. On March 20, 2008, Governor Jim Doyle announced that federal disaster funds had been made available for local agencies in eight Wisconsin counties, including Milwaukee, to supplement emergency response efforts to a major winter storm that hit the state on February 6th & 7th.
2. Under the emergency declaration, Federal Emergency Management Agency (FEMA) will provide reimbursement to local and state agencies for 75% of the total eligible costs, the State of Wisconsin will cover 12.5% and up to 1.5% for administrative costs, the remaining 12.5% is the City's share. In addition, the City is eligible to recover up to 1.5% for grant administrative costs.
3. The 2008 Budget provided approximately \$4.9 million for an anticipated 3 snow plowing operations and 24 ice control operations. To date, DPW estimates that approximately \$8.9 million have been expended on 5 plowing operations and 37 ice control operations.

Discussion

1. This substitute resolution authorizes the application, acceptance, and funding of a Federal Emergency Agency (FEMA) grant and the State of Wisconsin Division of Emergency Management grant for costs associated with emergency snow removal and other protective measures by the City of Milwaukee.
2. The table below provides a breakdown of the eligible expenditures and the reimbursements.

Expenditure Type	Expenditure Amount	Grant Reimbursement Amount
<i>Salaries</i>		
Police Overtime	\$4,825.65	\$4,222
Fire Overtime	\$633.18	\$554
DPW Overtime	\$254,422.40	\$222,620
<i>Operating</i>		
Police Equipment	\$3,069.79	\$2,686
Fire Equipment	\$349.66	\$306
DPW- Equipment & Materials	\$989,645.26	\$865,940
<i>Other</i>		
DOA-Grant Administrative Costs		\$18,794
Total	\$1,252,946.14	\$1,115,122

Fiscal Impact

This substitute resolution authorizes DPW, the Fire Department, Police Department and the Department of Administration to apply, accept, and expend \$939,710 from a FEMA grant and \$175,412 a State of Wisconsin Division of Emergency Management grant for costs associated with emergency snow removal and other protective measures by the City of Milwaukee.

Cc:	Marianne Walsh	Prepared by:	
	Mark Nicolini	Jim Carroll, X8679	W.
Martin Morics		LRB Research & Analysis	
	Dan Alexander	May 13, 2008	
	Toni Biscobing		